NOTICE OF PUBLIC MEETING OF THE CARSON CITY REGIONAL TRANSPORTATION COMMISSION WEDNESDAY, FEBRUARY 11, 2015

(This meeting will begin immediately after the adjournment of the CAMPO meeting, which begins at 4:30 P.M.)

COMMUNITY CENTER- SIERRA ROOM

851 EAST WILLIAM STREET

CARSON CITY, NEVADA

NOTE: The Carson City Regional Transportation Commission is pleased to make reasonable accommodations for members of the public who are disabled and wish to attend the meeting. If special arrangements for the meeting are necessary, please notify Carson City Regional Transportation Commission staff in writing at 3505 Butti Way, Carson City, Nevada, 89701, or ppittenger@carson.org, or call Patrick Pittenger at (775) 887-2355 as soon as possible (requests are required prior to 12:00 p.m. on February 9, 2015).

For more information regarding any of the items listed on the agenda, please contact Patrick Pittenger, Transportation Manager, at (775) 887-2355. Additionally, the agenda with all supporting material is posted under "Agendas & Minutes" at www.carson.org, or is available upon request at 3505 Butti Way, Carson City, Nevada, 89701.

AGENDA

A. ROLL CALL AND DETERMINATION OF A QUORUM

- B. PUBLIC COMMENT: Members of the public who wish to address the Regional Transportation Commission may approach the podium and speak on matters related to the Regional Transportation Commission. Comments are limited to three minutes per person per topic. If your item requires extended discussion, please request the Chair to calendar the matter for a future Regional Transportation Commission meeting. No action may be taken upon a matter raised under this item of the agenda until the matter itself has been specifically included on an Agenda as an item upon which action may be taken.
- C. For Possible Action: APPROVAL OF MINUTES
 - **C-1** For Possible Action: Action to approve the minutes of the December 10, 2014 meeting.
- **D. AGENDA MANAGEMENT NOTICE**: Items on the agenda may be taken out of order; RTC may combine two or more agenda items for consideration; and RTC may remove an item from the agenda or delay discussion relating to an item on the agenda at any time.
- **E. DISCLOSURES**: Any member of the Commission that may wish to explain any contact with the public regarding an item on the agenda or business of the Commission.

F. PUBLIC MEETING ITEMS:

F-1 For Possible Action: To appoint a member of the Regional Transportation Commission (RTC) to serve on the Tahoe Transportation District (TTD) Board of Directors as an alternate to the Chair.

Staff Summary: As a stakeholder in the activities in the Lake Tahoe Basin, Carson City has a representative that serves on the TTD Board as a voting member. The Carson City

representative must be a member of the Carson City Board of Supervisors, but another individual may be selected as an alternate.

G. INTERNAL COMMUNICATIONS AND ADMINISTRATIVE MATTERS (Non-Action Items)

G-1 Street Operations Report – December 2014

Staff Summary: Monthly Status Report for the Commission's information.

G-2 Project Status Report

Staff Summary: Monthly Status Report for the Commission's information.

- **G-3** Future Agenda Items
- **H. COMMISSION COMMENTS**: Status reports and comments from the members of the Regional Transportation Commission.
- I. PUBLIC COMMENT: Members of the public who wish to address the Regional Transportation Commission may approach the podium and speak on any matter that is not specifically included on the agenda as an action item and allowable under the Open Meeting Law. Comments are limited to three minutes per person per topic. If your item requires extended discussion, please request the Chair to calendar the matter for a future Regional Transportation Commission meeting. No action may be taken upon a matter raised under this item of the agenda until the matter itself has been specifically included on an Agenda as an item upon which action may be taken.
- J. For Possible Action: ADJOURNMENT

The next regular meeting is tentatively scheduled for Wednesday, March 11, 2015, immediately after the adjournment of the CAMPO meeting, which begins at 4:30 p.m., at the Sierra Room - Community Center, 851 East William Street.

This agenda has been posted at the following locations before 5:00 p.m. on Thursday, February 5, 2015:
CITY HALL, 201 North Carson Street
CARSON CITY LIBRARY, 900 North Roop Street
COMMUNITY CENTER, SIERRA ROOM, 851 East William Street
CARSON CITY PUBLIC WORKS, 3505 Butti Way
PLANNING DIVISION, 2621 108 E. Proctor Street

DRAFT MINUTES

Regular Meeting

Carson City Regional Transportation Commission Wednesday, December 10, 2014 ● 5:10 PM

Community Center Sierra Room, 851 East William Street, Carson City, Nevada

Commission Members

Chair - John McKenna

Vice Chair - Jim Smolenski

Commissioner – Brad Bonkowski

Commissioner - Mark Kimbrough

Commissioner - Robert McQueary

Staff

Darren Schulz, Public Works Department Director Patrick Pittenger, Transportation Manager Daniel Doenges, Senior Transportation Planner Graham Dollarhide, Transit Coordinator Joseph Ward, Senior Deputy District Attorney

Tamar Warren, Deputy Clerk/Recording Secretary

NOTE: A recording of these proceedings, the Board's agenda materials, and any written comments or documentation provided to the recording secretary during the meeting are public record. These materials are on file in the Clerk-Recorder's Office, and available for review during regular business hours.

The televised Regional Transportation Commission (RTC) meeting recordings are available on: http://www.breweryarts.org/carsontv-public-access/rtccampo/.

A. CALL TO ORDER AND DETERMINATION OF QUORUM (5:09:51) – Chairperson McKenna called the meeting to order. Roll was called and a quorum was present.

Attendee Name	Status	Arrived
Chairperson John McKenna	Present	
Vice Chairperson Jim Smolenski	Present	
Commissioner Brad Bonkowski	Present	
Commissioner Mark Kimbrough	Present	
Commissioner Robert McQueary	Present	

- **B. PUBLIC COMMENT** (5:10:15) None.
- C. FOR POSSIBLE ACTION: APPROVAL OF MINUTES
- C-1 FOR POSSIBLE ACTION: ACTION TO APPROVE THE MINUTES OF THE SEPTEMBER 10, 2014 MEETING.

(5:10:35) – MOTION: I move to approve the minutes of the September 10, 2014 RTC meeting as presented.

RESULT: APPROVED (5-0-0)

MOVER: Smolenski SECONDER: Kimbrough

AYES: McKenna, Smolenski, Bonkowski, Kimbrough McQueary

NAYS: None
ABSTENTIONS: None
ABSENT: None

C-1 FOR POSSIBLE ACTION: ACTION TO APPROVE THE MINUTES OF THE OCTOBER 8, 2014 MEETING.

(5:10:48) - MOTION: I move to approve the minutes of the October 8, 2014 RTC meeting as presented.

RESULT: APPROVED (5-0-0)

MOVER: Bonkowski SECONDER: Kimbrough

AYES: McKenna, Smolenski, Bonkowski, Kimbrough McQueary

NAYS: None ABSTENTIONS: None ABSENT: None

- **D. AGENDA MANAGEMENT NOTICE** (5:11:08) None.
- **E. DISCLOSURES** (5:11:18) None.
- F. PUBLIC HEARING ITEMS
- F-1 INFORMATION AND UPDATE ON THE STATUS OF AN AGREEMENT WITH THE UNIVERSITY OF NEVADA RENO (UNR) TO PROVIDE SERVICES ON THE DEVELOPMENT OF A PAVEMENT MANAGEMENT PROGRAM.

(5:11:21) – Mr. Doenges presented the agenda materials, including a PowerPoint presentation, incorporated into the record. Commissioner Kimbrough requested and received additional clarification on the process to obtain consistent results. Commissioner Bonkowski was informed that an important element of the agreement with UNR was the consistency of data received. Mr. Pittenger also noted that the current agreement was for two years. Chairperson McKenna suggested comparing "the value of our roads and sidewalks" to other assets owned by the City, such as buildings, in order to provide paving "the attention that it needs".

There were no public comments.

- F-2 FOR POSSIBLE ACTION: TO AUTHORIZE THE TRANSPORTATION MANAGER TO EXECUTE A COOPERATIVE AGREEMENT BETWEEN THE CARSON CITY RTC AND THE NEVADA DEPARTMENT OF TRANSPORTATION (NDOT) FOR THE FLASHING YELLOW ARROWS PROJECT AND TO AUTHORIZE THE TRANSPORTATION MANAGER TO SIGN FUTURE AMENDMENTS TO THIS AGREEMENT REGARDING TIME EXTENSIONS OR A CHANGE IN THE VALUE OF FUNDING OF UP TO 20 PERCENT OF THE INITIAL FUNDING AMOUNT.
- (5:31:45) Chairperson McKenna introduced the item and Mr. Pittenger presented the agenda materials which are incorporated into the record. He also noted that the project would incorporate ADA improvements at the intersections and the acquisition of updated traffic signal control software.

(5:35:10) – Chairperson McKenna received confirmation that these devices are not similar to the ones currently present on Stewart Street, but are "signalized intersections".

(5:36:20) – Commissioner Bonkowski inquired about a line item regarding additional City funds of \$63,295 to be used. Mr. Pittenger noted that those funds were "left over from a previous cost estimate" and did not believe they would be necessary since the project would cost less. Discussion ensued regarding the impact on signal light systems.

(5:40:56) – Commissioner McQueary asked about the measures in place should the project go over the estimated cost. Mr. Pittenger explained that they could work with NDOT to change the scope of the project or seek additional funding. He also explained that safety history was one of the criteria used to select the particular intersections.

(5:42:48) – Chairperson McKenna was informed that the planned software would be used by other counties as well.

There were no public comments.

(5:10:48) – MOTION: I move to authorize the Transportation Manager to execute a cooperative agreement between the Carson City RTC and the Nevada Department of Transportation (NDOT) for the Flashing Yellow Arrows Project and to authorize the Transportation Manager to sign future amendments to this agreement regarding time extensions or a change in the value of funding of up to 20 percent of the initial funding amount.

RESULT: APPROVED (5-0-0)

MOVER: Kimbrough SECONDER: Bonkowski

AYES: McKenna, Smolenski, Bonkowski, Kimbrough McQueary

NAYS: None ABSTENTIONS: None ABSENT: None

G-1: STREET OPERATIONS REPORT – OCTOBER 2014./G-2: PROJECT STATUS REPORT. / G-3: FUTURE AGENDA ITEMS.

(5:44:18) – Mr. Schulz noted that preparations were underway for the upcoming storm, adding that they anticipated losing many tree limbs due to the high winds. He also noted that the crews would be working 12-hour day and night shifts in preparation for either snow (snow ploughs) or rain (storm drain cleanup). He anticipated a maximum of 40 people working during the storm. In response to a question by Commissioner Bonkowski, Mr. Schulz explained that in the case of heavy rain followed by heavy snow, they would clean as many leaves and branches as possible in advance, and would try and open as many closed storm drains as possible. He also advised calling 911 in case of an emergency.

(5:48:09) – Mr. Pittenger presented the Street Operations Activity Report incorporated into the record.

(5:51:40) – Mr. Pittenger also noted that the CDBG sidewalk project grant application would be agendized for the January meeting, and the five cent fuel tax presentation, presented earlier to the RTC, will be heard by the Board of Supervisors. Commissioner Bonkowski suggested agendizing reappointment of new Commission members and the election of a new Chair and Vice Chair.

(5:54:01) – Commissioner McKenna noted that three Commissioners are citizen-members and thanked them for volunteering.

- H. **COMMISSION COMMENTS** None.
- I. **PUBLIC COMMENT** None.
- J. FOR POSSIBLE ACTION: ADJOURNMENT

(5:54:16) – MOTION: Chairperson McKenna adjourned the meeting at 5:54 p.m.

The Minutes	of	the December	10,	2014 Carson	City	Regional	Transportation	Commission	meeting	are	so
approved this		th day of		, 2015.							
											_
						JOHN MC	KENNA, Chair				

CARSON CITY REGIONAL TRANSPORTATION COMMISSION REQUEST FOR COMMISSION ACTION

Date Submitted: January 28, 2015 Meeting Date: February 11, 2015

To: Regional Transportation Commission

From: Patrick Pittenger, Transportation Manager

Subject Title: For Possible Action: To appoint a member of the Regional Transportation Commission (RTC) to serve on the Tahoe Transportation District (TTD) Board of Directors as an alternate to the Chair.

Staff Summary: As a stakeholder in the activities in the Lake Tahoe Basin, Carson City has a representative that serves on the TTD Board as a voting member. The Carson City representative must be a member of the Carson City Board of Supervisors, but another individual may be selected as an alternate.

Type of Action Requested: (check one) (☐) None – Information Only (☒) Formal Action/Motion

Recommended Commission Action: I move to appoint a member of the Regional Transportation Commission (RTC) to serve on the Tahoe Transportation District (TTD) Board of Directors as an alternate to the Chair.

Explanation for Recommended Action: The Tahoe Transportation District (TTD) is responsible for facilitating and implementing transportation plans, programs and projects for the Lake Tahoe Basin, including transit operations. TTD may also acquire, own and operate public transportation systems and parking facilities serving the Tahoe region and provide access to convenient transportation terminals outside of the region.

TTD bylaws state that the representative for Carson City shall be a member of its Board of Supervisors. At their June 19, 2014, meeting, the Board of Supervisors appointed the RTC Chair as the designated TTD representative and also authorized the RTC to appoint an alternate member of their choosing at future meetings. In the event of the election of a new RTC Chair, action will be taken at the immediate subsequent meeting of the RTC to select an alternate representative to the TTD. Likewise, if the alternate to the TTD ceases to serve on the RTC, the RTC shall take action to select a new alternate. Supervisor Bonkowski was elected as the new Chairperson of the RTC at their January 14, 2015, meeting. As such, an alternate member to the TTD must now be named.

Fiscal Impact: N/A Explanation of Impact: N/A Funding Source: N/A Alternatives: N/A Supporting Material: N/A	
Prepared By: Dan Doenges, Senior Transportation	on Planner
(Public Works Director) (Finance Director) (District Attorney's Office)	Date: $\frac{2}{2}/5$ Date: $\frac{2}{2}/5$ Date: $\frac{2}{2}/5$ Date: $\frac{2}{2}/5$
Commission Action Taken:	
Motion: 1) Aye/Nay)
(Vote Re	ecorded By)

Applicable Statue, Code, Policy, Rule or Policy: N/A



Carson City Regional Transportation Commission Item for Commission Information

RTC Meeting Date: February 11, 2015

To: Regional Transportation Commission

From: Curtis Horton, Public Works Operations Chief

Date Prepared: January 9, 2015

Subject Title: Street Operations Activity Report.

Staff Summary: Monthly Status Report for the Commission's Information

Carson City Public Works, Street Operations Division Status Report to RTC: Activities of December 2014

Pavement Management Program

ACTIVITES	COMMENTS
Slurry Seal Operation	N/A
Overlay Operation	N/A
Crack Seal Operation	630 blocks applied
Street Patching Operation	18.5 tons of asphalt
Pot Hole Repair's	20

Tree Care and Maintenance

ACTIVITES	COMMENTS
Tree Trimming & Pruning Operations	N/A
Tree Removal	1
Tree Care Chemical Treatment	N/A
Tree Work for Other Departments	N/A
Weed Abatement Chemical sprayed	N/A

Concrete Repair and Maintenance

ACTIVITES	COMMENTS
Concrete Total Yards Poured	16
Curb & Gutter Linear Feet	70
Sidewalk & Flat Work Sq/Ft	546
Wheel Chair Ramps	0

Grading and Shoulder Maintenance

ACTIVITES	COMMENTS
Dirt Road Work	Excavated/repaired 250' of storm drain ditch on
	Voltaire Canyon RD.
	Removed large tree stump at 305 N. Roop St
Shoulder Work on Asphalt Roads	Repaired a quarter mile of the shoulder and drainage
	on Center Dr. Improved the drainage and shoulder on
	Clearview Dr. at Ponderosa St.
Debris cleaned up	45 yards

Storm Water

ACTIVITES	COMMENTS
Sediment removed from ditches	30 yards
Linear feet of pipe hydro flushed	120'
Number of Drainage Inlets Cleaned	230
Total sediment removed from system	33.5 Yards
Line Locations Performed	192

Sweeper Operations

ACTIVITES	COMMENTS
Curb Miles Swept	484.5
Yards of Material Picked Up	280 Yards
City Parking Lots Swept	N/A

Trucking Bins

ACTIVITES	COMMENTS
Bins Hauled for WWTP	26
Bins Hauled for Fire Department	16
Bins Hauled for Sweeping Operation	59
Bins Hauled for Other Operations	2 Metal bins
Transport Equipment for other Departments	N/A

Banner and Decorations Activities

ACTIVITES	COMMENTS
Remove Banner Carson Street	4
Install Banner Carson Street	4
Change out Side Banners	Installed polar express banners in the downtown
	area.
Install Christmas Decorations	Installed 50'garlands and all side hanging snowflake
	and wreath decorations along Carson St.
Remove Christmas Decorations	Removed all decorations

Signs and Markings

ACTIVITES	COMMENTS
Signs Made	57
Signs Replaced	61
Sign Post Replaced	4
Signs Replaced due to Graffiti Damage	9
Delineators	41
Cross Walks Painted	N/A
Stop Bars Painted	N/A
Yield Bars Painted	N/A
Right Arrows Painted	N/A
Left Arrows Painted	N/A
Straight Arrows Painted	N/A
Stop (word)	N/A
Only (word)	N/A
Bike Symbol & Arrow	N/A
Parking lot striping	N/A

Storm Events

ACTIVITES	COMMENTS
Snow and Ice Control	3 events
Rain Event/Flood Control	1 event
Wind	1 event



Carson City Regional Transportation Commission Request for Commission Action

RTC Meeting Date: February 11, 2015

Time Requested: 15 Minutes

To: Regional Transportation Commission **From:** Darren Schulz, Public Works Director

Date Prepared: January 28, 2015 **Subject Title:** Project Status Report

Staff Summary: Monthly Status Report for the Commission's Information



Project Name:	East/West Water Transmission Main Phase 2A-1		ня
Department Responsible:	Public Works		US-50 E (330)
Project Description:	East/West Water Transmission Main Phase 2A-1 involves constructio 3,762 linear feet of 24 inch diameter water transmission main from the Robinson Street/Saliman Road, then north on Saliman Road to Mill through Mills Park to 140 feet west of N. Roop Street.	e intersection of E.	St OC Palo Verde Dr C St OC ST
Justification:			
Project Location:	Saliman Road through Mills Park to the intersection of Roop Street and Washington Street	Project No: 4.090	1
Total Estimated Cost:	\$2,100,000	Project to Date Co	st: \$0.00

Source of Funding				
Fund No	Fund Name	FY 2012-13	FY 2013-14	FY 2014-15
520	520 WATER \$0 \$2,100,000 \$0			

Status: Project was awarded on August 7. Currently procuring materials. Construction starts 1/12/15, expected completion late March.



Project Name:	E. Fifth Street Pedestrian Improvements	Gent City Continues See Linear City Continues	
Department Responsible:	Public Works	The control of the co	
Project Description:	Replace deteriorated sidewalk and construct ADA improvements.	God 20 State Company C	
Justification:	The project will replace sidewalk that has deteriorated and construct ADA-compliant improvements, thereby removing barriers and enhancing connectivity for a safer and more accessible pedestrian network.		
Project Location:	The south side of East Fifth Street between Roop Street and Saliman Road and southward into the adjacent neighborhood as funds allow.	Project No: 3.1302.2	
Total Estimated Cost:	\$360,000	Project to Date Cost: \$250,000	

	Source of Funding			
Fund No	Fund No Fund Name FY 2012-13 FY 2013-14 FY 2014-15			
275	275 GRANT FUND \$0 \$360,000* \$0			
01 1	4 4' ' 050/ 1.4	· ·	· ,	

Status: Construction is 95% complete.

*The project is 100% reimbursable with Community Development Block Grant (CDBG) funds and Federal Transit Administration (FTA) 5339 funds. CDBG funds will provide the necessary match to FTA funds for zero net cost to the City.



Project Name:	William Street (Route 50) Path Improvements		
Department Responsible:	Public Works		
Project Description:	The project consists of removing and replacing approximately substandard asphalt concrete path with an elevated 10-ft wide co new path would be about 7 to 12 inches above the existing path gracomponents include improvements to drainage, raising utility boxe and striping and other common improvements related to the project.	oncrete path. The ladde. Other project	
Justification:	This project will replace sections of the existing path that have deteriorated that currently pose barriers to accessibility. The project will also incorporate striping and signage to further demarcate the path from adjacent land uses.		
Project Location:	South side of East William Street between Saliman Road and the Gold Dust West Casino (just west of the freeway) Project No: 3.1403		
Total Estimated Cost:	\$210,000	Project to Date Cost: \$6,000	

	Source of Funding				
Fund No	Fund Name	FY 2012-13	FY 2013-14	FY 2014-15	
250	250 REGIONAL TRANSPORTATION \$0 \$210,000*				
Status: 90	250 REGIONAL TRANSPORTATION \$0 \$210,000* \$0 Status: 90% submittal to NDOT January 2015.				

* Project is 95% reimbursable through a Federal Transportation Alternatives Program (TAP) grant.



Project Name:	Western Nevada College Sidewalk Improvements		
Department Responsible:	Public Works	mone bends tong	
Project Description:	The project consists of constructing approximately 3,150 sq.ft. of new sidewalk that is offset from the roadway, providing for a buffer. The new sidewalk would cross two driveways which would be made ADA accessible and crosswalks would be striped at the driveway locations. A crosswalk would also be striped across College Parkway connecting the new sidewalk to an existing sidewalk on the opposite (north) side of the roadway.		
Justification:	This project will improve the safety and connectivity for pedestrians accessing the campus of Western Nevada College (WNC). Completion of the project will also honor an agreement between the City and WNC.		
Project Location:	South side of College Parkway from the west end of the existing sidewalk leading on to the WNC campus Project No: 6.1305		
Total Estimated Cost:	\$105,265	Project to Date Cost: \$1,100	

	Source of Funding				
Fund No	Fund No Fund Name FY 2012-13 FY 2013-14 FY 2014-15				
250	250 REGIONAL TRANSPORTATION \$0 \$105,265* \$0				
	TREGIONAL TRANSI ORTATION	¥ -	Ψ100,200		

Status: 100% plans and bid package submitted to NDOT – ready to bid.

* Project is 95% reimbursable through a Federal Transportation Alternatives Program (TAP) grant.



Project Name:	Long Street Sidewalk Improvements	100 S
Department Responsible:	Public Works	(a) Nationals (b) 18 (c) 18 (c
Project Description:	Construct new ADA-compliant sidewalk.	(27) 160 20 20 20 21 E Long St. (28) 160 20 20 20 20 20 20 20 20 20 20 20 20 20
Justification:	This project will construct new sidewalk and ADA-compliant ir connectivity for a safer and more accessible pedestrian network.	mprovements, thereby removing barriers and enhancing
Project Location:	Long Street between Stewart Street and Carson Street.	Project No:
Total Estimated Cost:	\$140,000	Project to Date Cost: \$0.00

	Source of Funding			
Fund No	Fund No Fund Name FY 2012-13 FY 2013-14 FY 2014-15			
275	275 GRANT FUND \$0 \$140,000*			

Status: Project is currently under design, construction anticipated in spring 2015.

*The project is 100% reimbursable with Community Development Block Grant (CDBG) funds and Federal Transit Administration (FTA) 5339 funds. CDBG funds will provide the necessary match to FTA funds for zero net cost to the City.



Project Name:	Robinson Street and Telegraph Street Pavement Ref Sidewalk Improvements	nabilitation and
Department Responsible:	Public Works	End Centre Street.
Project Description:	Street paving and replacement of existing sidewalk with ADA-compli	ant sidewalks.
Justification:	Pavement is in need of rehabilitation and the existing sidewalk is not	ADA-compliant.
Project Location:	Robinson Street between Carson Street and Fall Street and Telegraph Street between Carson Street and Plaza Street. Project No: ST0003	
Total Estimated Cost:	\$230,000	Project to Date Cost: \$10,000

Source of Funding						
Fund No	Fund No Fund Name FY 2012-13 FY 2013-14 FY 2014-15					
250	REGIONAL TRANSPORTATION	\$0	\$0	\$230,000		
Status: 100% design is complete. Project on hold due to other downtown improvements.						



Project Name:	Nye Lane Pedestrian Improvements	Though May
Department Responsible:	Public Works	
Project Description:	Construct new ADA-compliant sidewalk, replacement of curb and g well as construction of pedestrian ramps, asphalt patching, and utility	
Justification:	This project will construct new sidewalk and ADA-compliant im connectivity for a safer and more accessible pedestrian network.	provements, thereby removing barriers and enhancing
Project Location:	The south side of Nye Lane between Northgate Lane and Hot Springs Road and the west side of Northgate Lane north of Hot Springs Road.	Project No: 031302.3
Total Estimated Cost:	\$125,000	Project to Date Cost: \$105,000

Source of Funding					
Fund No	Fund Name	FY 2012-13	FY 2013-14	FY 2014-15	
275	GRANT FUND	\$0	\$0	\$125,000*	
Status: Construction is complete. Working on project closeout.					
*The project is 100% reimbursable with Community Development Block Grant (CDBG) funds					



Project Name:	Clear Creek Avenue Sanitary Sewer Extension	1
Department Responsible:	Public Works	5 600 9 1 600 10
Project Description:	Construct approximately 2,300 feet of sewer main, along with w drain improvements, including roadway reconstruction and related	
Justification:	This project will complete the sewer connection that will bypass the	ne Bigelow Sewer Pump Station.
Project Location:	Clear Creek Avenue between Horatio Lane and Center Drive.	Project No: 050023
Total Estimated Cost:	\$900,000	Project to Date Cost: \$49,000

	Source of Funding					
Fund No	Fund Name	FY 2013-14	FY 2014-15	FY 2015-16		
515	SEWER FUND	\$0	\$0	\$900,000		
Status: De	Status: Design and R/W acquisition phase.					



Project Name:	Slurry Seal Program		
Department Responsible:	Public Works	Atrochead Dr. Carson Silver Oak Corf Cub Coronno Coron	
Project Description:	The work consists of notification to residents, asphalt crack preparation, furnishing and placing asphalt crack seal material, furnishing and placing emulsion with aggregate (slurry seal/chip seal), layout and painting of traffic striping and symbols, and traffic control.		
Justification:	Slurry seal maintenance extends pavement life. Although the servadequate for some time, pavement deterioration continues.	viceability of an untreated asphalt pavement may be	
Project Location:	Citywide	Project No: 3.0804	
Total Estimated Cost:	\$700,000 (annually)	Project to Date Cost: \$0.00	

Source of Funding						
Fund No	Fund Name	FY 2012-13	FY 2013-14	FY 2014-15		
256	STREETS MAINTENANCE	\$0	\$686,007	\$1,006,000		
Status: Ex	Status: Expect to award contract for FY 2014-15 on August 13.					



Project Name:	Traffic Line Markings (Long Line)	
Department Responsible:	Public Works	Siver Oat Carson Hot City Airport Golf Course
Project Description:	Paint traffic line markings.	Gef Cub Springs Graves (). New Empte Brunswick Empte Ranch Gof Course Carson City E 5th St 613 Sapt Farvew Dr. Carson City Wide Project
Justification:	Safety of motoring/cycling public.	
Project Location:	Citywide	Project No: 3.0805
Total Estimated Cost:	\$120,000 (annually)	Project to Date Cost: \$0.00

	Source of Funding					
Fund No	Fund Name	FY 2012-13	FY 2013-14	FY 2014-15		
256	STREETS MAINTENANCE	\$96,907	\$119,760	\$173,000		
Status: Expect to award contract for FY 2014-15 on August 13.						