

**NOTICE OF PUBLIC MEETING OF THE  
CARSON AREA METROPOLITAN PLANNING ORGANIZATION  
WEDNESDAY, August 12, 2015 4:30 P.M.  
COMMUNITY CENTER- SIERRA ROOM  
851 EAST WILLIAM STREET  
CARSON CITY, NEVADA**

**NOTE:** The Carson Area Metropolitan Planning Organization is pleased to make reasonable accommodations for members of the public who are disabled and wish to attend the meeting. If special arrangements for the meeting are necessary, please notify Carson Area Metropolitan Planning Organization staff in writing at 3505 Butti Way, Carson City, Nevada, 89701, or [Comments@CarsonAreaMPO.com](mailto:Comments@CarsonAreaMPO.com), or call Patrick Pittenger at (775) 887-2355 as soon as possible (requests are required prior to 12:00 p.m. on August 10, 2015).

For more information regarding any of the items listed on the agenda, please contact Patrick Pittenger, Transportation Manager, at (775) 887-2355. Additionally, the agenda with all supporting material is posted on the CAMPO website at [www.carsonareampo.com](http://www.carsonareampo.com), or is available upon request at 3505 Butti Way, Carson City, Nevada, 89701.

**AGENDA**

**A. ROLL CALL AND DETERMINATION OF A QUORUM**

**B. PUBLIC COMMENT:** Members of the public who wish to address the Metropolitan Planning Organization may approach the podium and speak on matters related to the Metropolitan Planning Organization. Comments are limited to three minutes per person per topic. If your item requires extended discussion, please request the Chair to calendar the matter for a future Metropolitan Planning Organization meeting. No action may be taken upon a matter raised under this item of the agenda until the matter itself has been specifically included on an Agenda as an item upon which action may be taken.

**C. For Possible Action: APPROVAL OF MINUTES**

**C-1** For Possible Action: Action to approve the minutes of the June 10, 2015 meeting.

**D. AGENDA MANAGEMENT NOTICE:** Items on the agenda may be taken out of order; CAMPO may combine two or more agenda items for consideration; and CAMPO may remove an item from the agenda or delay discussion relating to an item on the agenda at any time.

**E. DISCLOSURES:** Any member of the Metropolitan Planning Organization that may wish to explain any contact with the public regarding an item on the agenda or business of the Metropolitan Planning Organization.

**F. PUBLIC MEETING ITEMS:**

**F-1** For Possible Action: To approve the proposed CAMPO Federal Fiscal Years 2016-2019 Transportation Improvement Program (TIP).

**Staff Summary:** Staff has finalized a proposed TIP for Federal Fiscal Years 2016 through 2019.

**F-2** Information on FY 2015 Triennial Review Report.

**Staff Summary:** Every three years CAMPO is reviewed by the Federal Transit Administration (FTA) to ensure compliance in 17 administrative areas. While no repeat deficiencies from the FY 2012 Triennial Review were found, deficiencies were found in five of the 17 areas. Resolution of the deficiencies is required by October 16, 2015. Staff has already begun addressing the deficiencies.

**G. INTERNAL COMMUNICATIONS AND ADMINISTRATIVE MATTERS (Non-Action Items):**

**G-1** Future Agenda Items

**H. BOARD COMMENTS:** Status reports and comments from the members of the Carson Area Metropolitan Planning Organization Board.

**I. PUBLIC COMMENT:** Members of the public who wish to address the Metropolitan Planning Organization may approach the podium and speak on any matter that is not specifically included on the agenda as an action item and allowable under the Open Meeting Law. Comments are limited to three minutes per person per topic. If your item requires extended discussion, please request the Chair to calendar the matter for a future Metropolitan Planning Organization meeting. No action may be taken upon a matter raised under this item of the agenda until the matter itself has been specifically included on an Agenda as an item upon which action may be taken.

**J. For Possible Action: ADJOURNMENT**

The next meeting is tentatively scheduled for 4:30 p.m., Wednesday, September 9, 2015, at the Sierra Room - Community Center, 851 East William Street.

This agenda has been posted at the following locations  
on Thursday, August 6, 2015, before 5:00 p.m.:  
CITY HALL, 201 North Carson Street  
CARSON CITY LIBRARY, 900 North Roop Street  
COMMUNITY CENTER, SIERRA ROOM, 851 East William Street  
CARSON CITY PUBLIC WORKS, 3505 Butti Way  
CARSON CITY PLANNING DIVISION, 108 E. Proctor Street  
DOUGLAS COUNTY EXECUTIVE OFFICES, 1594 Esmeralda Avenue, Minden  
LYON COUNTY MANAGER'S OFFICE, 27 South Main Street, Yerington  
NEVADA DEPARTMENT OF TRANSPORTATION, 1263 S. Stewart Street, Carson City  
City Websites, [www.carson.org/agendas](http://www.carson.org/agendas), [www.carsonareampo.com](http://www.carsonareampo.com)  
State Website, <https://notice.nv.gov>

**DRAFT MINUTES**  
**Regular Meeting**  
**Carson Area Metropolitan Planning Organization**  
**Wednesday, June 10, 2015 ● 4:30 PM**  
**Community Center Sierra Room, 851 East William Street, Carson City, Nevada**

**Board Members**

<b>Chair – Ray Fierro</b>	<b>Vice Chair – Jon Erb</b>
<b>Member – Brad Bonkowski</b>	<b>Member – Robert Crowell</b>
<b>Member – Mark Kimbrough</b>	<b>Member – Robert McQueary</b>
<b>Member – Jim Smolenski</b>	<b>Ex-Officio Member – Sondra Rosenberg</b>

**Staff**

Patrick Pittenger, Transportation Manager  
Daniel Doenges, Senior Transportation Planner  
Graham Dollarhide, Transit Coordinator  
Jennifer Mayhew, Deputy District Attorney  
Tamar Warren, Deputy Clerk/Recording Secretary

**NOTE:** A recording of these proceedings, the Board’s agenda materials, and any written comments or documentation provided to the recording secretary during the meeting are public record. These materials are on file in the Clerk-Recorder’s Office, and available for review during regular business hours.

An audio recording of this meeting is available on [www.Carson.org/minutes](http://www.Carson.org/minutes).

**A. CALL TO ORDER AND DETERMINATION OF QUORUM (4:30:18)** – Chairperson Fierro called the meeting to order. Roll was called and a quorum was present.

Attendee Name	Status	Arrived
Chairperson Ray Fierro	Present	
Vice Chairperson Jon Erb	Present	
Member Brad Bonkowski	Present	4:40 p.m.
Member Robert Crowell	Present	
Member Mark Kimbrough	Present	
Member Robert McQueary	Present	
Member Jim Smolenski	Absent	
Ex-Officio Member Sondra Rosenberg	Absent	

**B. PUBLIC COMMENT**

(4:32:17) – None.

**C. FOR POSSIBLE ACTION: APPROVAL OF MINUTES**

**C-1 FOR POSSIBLE ACTION: ACTION TO APPROVE THE MINUTES OF THE APRIL 8, 2015 MEETING.**

(4:32:37) – **MOTION: I move to approve the minutes of the April 8, 2015 meeting.**

<b>RESULT:</b>	<b>APPROVED (5-0-0)</b>
<b>MOVER:</b>	Kimbrough
<b>SECONDER:</b>	Crowell
<b>AYES:</b>	Fierro, Erb, Crowell, Kimbrough, McQueary
<b>NAYS:</b>	None
<b>ABSTENTIONS:</b>	None
<b>ABSENT:</b>	Bonkowski, Smolenski

**D. AGENDA MANAGEMENT NOTICE (4:32:55) – None.**

**E. DISCLOSURES (4:33:12) – None.**

**F. PUBLIC HEARING ITEMS**

**F-1 ACTION TO APPROVE AGREEMENT #PR307-15-802 WITH NDOT FOR FTA SECTION 5303 FUNDS IN THE AMOUNT OF \$14,960 FOR METROPOLITAN AND STATEWIDE TRANSPORTATION PLANNING ACTIVITIES.**

(4:33:17) – Chairperson Fierro introduced the item.

(4:33:59) – Mr. Pittenger presented the agenda materials which are incorporated into the record.

There were no member or public comments.

**(4:32:37) – MOTION: I move to approve Agreement #PR307-15-802 with NDOT for FTA Section 5303 funds in the amount of \$14,960 for metropolitan and statewide transportation planning activities.**

<b>RESULT:</b>	<b>APPROVED (5-0-0)</b>
<b>MOVER:</b>	Erb
<b>SECONDER:</b>	Crowell
<b>AYES:</b>	Fierro, Erb, Crowell, Kimbrough, McQueary
<b>NAYS:</b>	None
<b>ABSTENTIONS:</b>	None
<b>ABSENT:</b>	Bonkowski, Smolenski

**F-2 ACTION TO APPROVE A RESOLUTION AUTHORIZING THE TRANSPORTATION MANAGER TO CONTINUE TO FILE DOCUMENTS WITH THE FEDERAL TRANSIT ADMINISTRATION.**

(4:35:58) – Chairperson Fierro introduced the item.

(4:36:17) – Mr. Pittenger presented the agenda materials, incorporated into the record. Member Crowell requested additional clarification to the motion, and suggested defining the requests as specific to “grant applications and data requests relating to grants”.

There were no public comments.

**(4:38:03) – MOTION: I move to approve a resolution authorizing the Transportation Manager to continue to file documents with the Federal Transit Administration, specifically for grant applications and data requests relating to grants.**

<b>RESULT:</b>	<b>APPROVED (5-0-0)</b>
<b>MOVER:</b>	Crowell
<b>SECONDER:</b>	McQueary
<b>AYES:</b>	Fierro, Erb, Crowell, Kimbrough, McQueary
<b>NAYS:</b>	None
<b>ABSTENTIONS:</b>	None
<b>ABSENT:</b>	Bonkowski, Smolenski

**G. INTERNAL COMMUNICATIONS AND ADMINISTRATIVE MATTERS (NON-ACTION ITEMS)**

**G1 FUTURE AGENDA ITEMS**

(4:38:24) – Mr. Pittenger stated that the members will discuss the Federal Transit Administration 5339 Funds, an update on the tri-annual review, and the AB 191 Fuel Tax Indexing impact on the three counties.

**H. BOARD COMMENTS**

(4:40:16) – Member McQueary was informed that the fog seal by NDOT will take place at night on Eastbound Highway 50 in Lyon County. Chairperson Fierro added that Lyon County is undertaking two sewer project in Mound House and in the Six Mile Canyon/Riverboat area. He also highlighted the upcoming traffic signal work at Highway 50 and Fortune Drive. Vice Chairperson Erb noted the upcoming annual Douglas County road and chip seal project, adding that the bids would be received next week.

**I. PUBLIC COMMENT**

No members of the public were present.

**J. FOR POSSIBLE ACTION: ADJOURNMENT**

**(4:42:20) – MOTION: Member Crowell moved to adjourn. The motion was seconded by Vice Chairperson Erb. The meeting was adjourned at 4:50 p.m.**

The Minutes of the June 10, 2015 Carson Area Metropolitan Planning Organization meeting are so approved this 12<sup>th</sup> day of August, 2015.

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RAY FIERRO, Chair

## Item F-1

### CARSON AREA METROPOLITAN PLANNING ORGANIZATION REQUEST FOR BOARD ACTION

**Date Submitted:** July 29, 2015

**Meeting Date:** August 12, 2015

**To:** Carson Area Metropolitan Planning Organization

**From:** Dan Doenges, Senior Transportation Planner

**Subject Title:** For Possible Action: To approve the proposed CAMPO Federal Fiscal Years 2016-2019 Transportation Improvement Program (TIP).

**Staff Summary:** Staff has finalized a proposed TIP for Federal Fiscal Years 2016 through 2019.

**Type of Action Requested:** (check one)

(  ) None – Information Only

(  ) Formal Action/Motion

**Recommended Board Action:** I move to approve the proposed CAMPO Federal Fiscal Years 2016-2019 Transportation Improvement Program (TIP).

**Explanation for Recommended Action:** Though federal ruling requires the Transportation Improvement Program (TIP) to be updated at a minimum of every four years, staff has opted to update the TIP annually to better track and manage projects funded with Federal dollars in the CAMPO area. Staff coordinated with all of the member agencies and other entities with programmed projects during the development of the proposed TIP. As required, staff held a 30-day public comment period, which closed July 28. In addition, a public information meeting was held to allow the public to comment directly to staff. No comments were received during the public comment period.

**Applicable Statute, Code, Rule or Policy:** 23 CFR § 450.326

**Fiscal Impact:** N/A

**Explanation of Impact:** N/A

**Funding Source:** N/A

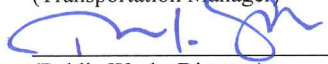
**Alternatives:** N/A

**Supporting Material:** Proposed FFY 2016-2019 Transportation Improvement Program.

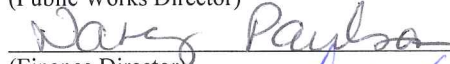
Prepared By: Dan Doenges, Senior Transportation Planner

Reviewed By:   
(Transportation Manager)

Date: 8/3/15

  
(Public Works Director)

Date: 8/3/15

  
(Finance Director)

Date: 8/3/15

  
(District Attorney's Office)

Date: 8/3/15

**Board Action Taken:**

Motion: \_\_\_\_\_

1) \_\_\_\_\_ Aye/Nay

2) \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_ (Vote Recorded By)



# CARSON AREA METROPOLITAN PLANNING ORGANIZATION



## TRANSPORTATION IMPROVEMENT PROGRAM

**Federal Fiscal Year 2016 through Federal Fiscal Year 2019**

**Proposed 8/12/15**

*This report was funded in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation. The views and opinions of the Carson Area Metropolitan Planning Organization expressed herein do not necessarily state or reflect those of the U.S. Department of Transportation.*

## **INTRODUCTION**

### **What is a Metropolitan Planning Organization?**

A Metropolitan Planning Organization is an organization of local governments in areas with a collective population of 50,000 or over, termed an Urbanized Area. As a condition for receiving Federal transportation dollars, MPOs must have a continuing, cooperative, and comprehensive transportation planning process in cooperation with the State. The MPOs are to cooperate with the State in developing transportation plans and programs for urbanized areas. This transportation planning process results in plans and programs consistent with the area's locally adopted comprehensive plans. On October 1, 2012, the current transportation legislation, Moving Ahead for Progress in the 21st Century (MAP-21) took effect, reaffirming the role of MPOs.

### **What is the Carson Area Metropolitan Planning Organization?**

In 2002, the US Census Bureau announced the release of the Carson City Urbanized Area geography (according to the 2000 Census), with a population that had surpassed the threshold of 50,000. The urbanized area consists of Carson City, as well as the adjacent, relatively densely inhabited portions of Douglas and Lyon Counties. As a result of surpassing the population criteria of 50,000, the area was required to form a Metropolitan Planning Organization for its transportation planning and programming activities. The Nevada Governor, in accordance with Federal regulations, designated the Carson Area Metropolitan Planning Organization (CAMPO) as a newly formed MPO in the State of Nevada. In 2012, the Census Bureau updated the urbanized area boundaries based on data collected during the 2010 Census, though changes were minor.

CAMPO carries out transportation planning activities within the Metropolitan Planning Area (MPA), shown in Figure 1. The MPA encompasses the urbanized area and a larger area that is likely to continue to urbanize within the next 20 years. Currently, there are two urban clusters, as defined by the US Census Bureau, within the MPA. They are the Johnson Lane area in Douglas County and Dayton in Lyon County.

CAMPO is governed by a seven-member Policy Board consisting of representatives of Carson City, Douglas County, and Lyon County. A representative of the Nevada Department of Transportation (NDOT) serves as an ex-officio, non-voting member. Carson City operates a transit system within the CAMPO planning area. Additionally, through an agreement with RTC Washoe, Carson City provides partial funding for an intercity transportation service based in Reno that operates within the CAMPO planning area. The representation on the MPO Policy Board from Carson City also represents the interests of the transit system.

Carson City Public Works staff serves as support staff to CAMPO. There are four staff members that carry out the daily operations and they include the Transportation Manager, Senior Transportation Planner, Transportation Planner, and Transit Coordinator. In addition, CAMPO utilizes Geographic Information Systems (GIS) staff on occasion for geographic analyses, the production of various maps, and other related tasks.

**What is the Purpose of this Document?**

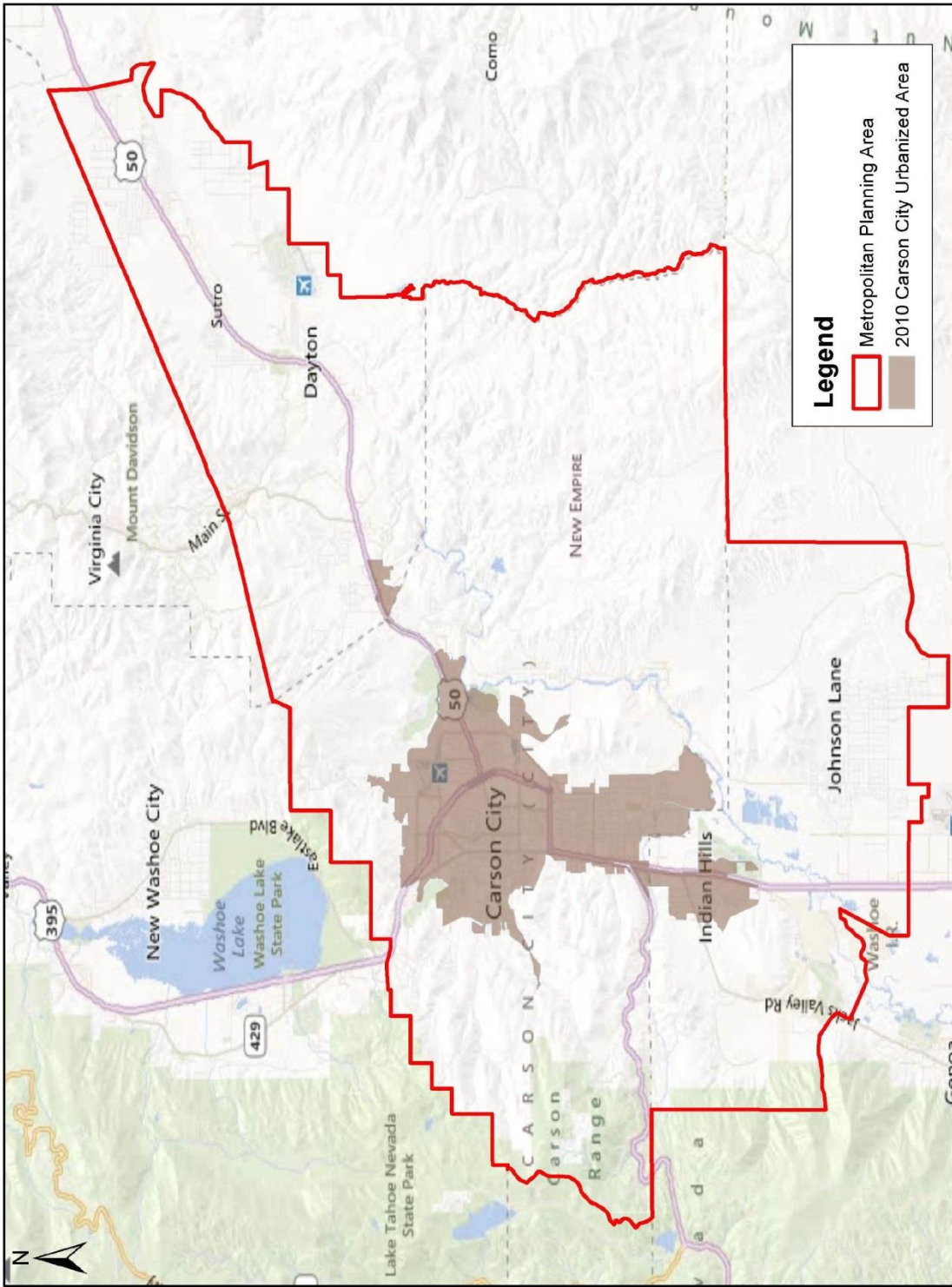
The Transportation Improvement Program (TIP) is a prioritized listing of transportation improvement projects covering a four-year period that is developed and formally adopted by CAMPO. The TIP must be consistent with the Statewide Transportation Improvement Program (STIP) and must be updated at a minimum of every four years. The CAMPO TIP will expire when federal approval of the STIP expires. The TIP must also be consistent with CAMPO's long-range Regional Transportation Plan (RTP). The TIP contains a listing of all federally funded transportation improvements that have been programmed for the CAMPO planning area. The TIP must also include all regionally significant projects regardless of the funding source. The TIP must identify funding from public and private sources that is reasonably expected to be made available to implement the improvements listed. Therefore, the TIP must also contain a financial plan.

**Introduction of the eSTIP**

The Nevada Department of Transportation (NDOT) has finalized a highly anticipated transition to an electronic Statewide Transportation Improvement Program (eSTIP). The eSTIP was developed in coordination with Nevada's four MPOs. The main purpose of the eSTIP will be to streamline the TIP and STIP adoption processes as well as amendments and administrative modifications to these documents. Going forward, the project tables historically found in the STIP will be available online at <http://estip.nevadadot.com/demo/>. The eSTIP is a searchable database that can be filtered based on several different criteria. Changes to the TIPs or STIP will be in real time so that users can find the most up-to-date information on any project in the STIP. Project data in the eSTIP can also be downloaded into an Excel file format.

Figure 1

CAMPO Metropolitan Planning Area - Approved 12/10/12



## FINANCIAL PLAN

The following section includes an updated excerpt from the financial element of the *CAMPO 2035 Regional Transportation Plan* (RTP) in order to provide further detail regarding funding sources for transportation improvements, as well as to demonstrate consistency between the TIP and RTP. It should be noted that since the 2035 RTP was adopted, Congress passed a two-year transportation bill titled Moving Ahead for Progress in the 21st Century (MAP-21), which took effect on October 1, 2012. Many of the funding sources under the previous SAFETEA-LU legislation were continued. Perhaps the biggest change to come out of MAP-21 is the consolidation of the Transportation Enhancements, Safe Routes to School, Recreational Trails, and Scenic Byways programs into one program called Transportation Alternatives. In addition, there are no appropriations (earmarks) under MAP-21.

### Introduction

As is required, metropolitan planning organizations must include a financial plan as part of the RTP to demonstrate adequate funding for projects listed in the plan. The financial plan must be fiscally constrained to identify public and private resources that are reasonably expected to be available. Federal requirements allow projections for future revenues to be based on historical trends.

Due to the uncertainty of funding based upon historical trends, aggregate cost ranges or cost bands may be used to define costs beyond a 10-year projection. In addition, costs must be expressed in year-of-expenditure dollars. This is achieved by applying an annual inflation rate. In coordination with the Nevada Department of Transportation (NDOT) and the state's three other metropolitan planning organizations (MPOs), CAMPO has assumed a flat (0% increase) projected growth in revenues in State and Federal funds for the ensuing six years (FFY 2016 through FFY 2021), and 2% annual increase in revenues thereafter. Likewise, CAMPO has assigned a rate of 1.983% per year to project costs, based upon the 5-year average Consumer Price Index (CPI) for the Western Region, to account for inflation. CAMPO must identify any potential funding gaps or shortfalls prior to the adoption of the RTP or TIP. In addition to the cost of project implementation, CAMPO must identify potential operations and maintenance costs for existing facilities.

### Funding Sources

The following sections identify revenue sources from federal, state, local resources. Though very few of these funding sources are available directly to CAMPO, many of them are used by NDOT for projects within the CAMPO metropolitan planning area (MPA). The majority of these resources are reasonably expected to be available based upon historic trends.

### *Federal Highway Administration (FHWA) Funds*

National Highway Performance Program (NHPP) – The purposes of the NHPP are (1) to provide support for the condition and performance of the National Highway System (NHS); (2) to provide support for the construction of new facilities on the NHS; and (3) to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS. These funds are administered by NDOT and are not sub-allocated, but have been expended on projects within the MPA.

Surface Transportation Program (STP) – This is a flexible funding category that can be used for new construction, maintenance, transit capital improvements, and other traffic management programs. Currently, NDOT only sub-allocates STP funds as required to MPOs with an urbanized area containing a population of 200,000 or more, also known as Transportation Management Areas (TMAs).

Highway Safety Improvement Program (HSIP) – The goal of the program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands. The HSIP requires a data-driven, strategic approach to improving highway safety on all public roads that focuses on performance. Though there is not a formal application process to receive these funds, NDOT has expended them within the MPA and has made them available through their Local Public Agency (LPA) process.

Transportation Alternatives Program (TAP) – TAP provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; safe routes to school projects; and projects for planning, designing, or constructing boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways. Though CAMPO does not receive a direct allocation of TAP funds as the TMAs do, CAMPO member agencies have been successful in submitting applications that have been awarded TAP funding in the past.

### *Federal Transit Administration (FTA) Funds*

Section 5307 (Urbanized Area Formula Grants) – These funds are available to urban areas with a population greater than 50,000 and can be used for transit capital, planning, and operating expenses.

Section 5310 (Elderly Persons and Persons with Disabilities) – These are capital grants for the purchase of rolling stock and services that directly benefit transportation for the elderly and people with disabilities.

Section 5339 (Bus and Bus Facility Grants) – Provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities.

#### *TIGER Discretionary Grants*

Since 2009, Congress has continued to authorize the Transportation Investment Generating Economic Recovery (TIGER) Discretionary Grant program, which is administered by the U.S. Department of Transportation. This is a highly competitive grant program which awards funding for projects that achieve critical objectives in safety, economic competitiveness, state of good repair, livability, and environmental sustainability.

#### *State Funds*

State Highway Fund – This is a special revenue fund established to account for the receipt and expenditure of dedicated highway user revenue. The State Highway Fund receives the majority of its revenue from a 17.65 cent per gallon portion of the state gas tax. Additional revenue comes from taxes and fees collected by the Nevada Department of Motor Vehicles.

As stated in the Nevada Revised Statute (NRS) 408.271 NDOT may expend money, when authorized by the Legislature, for expenditure from the interest earned by investment of the State Highway Fund to conduct studies of transportation or to match for capital acquisition.

A portion of the State Highway Fund is used to fund projects applied for through the Transportation Systems Projects program. The Transportation Systems Projects program provides state funding for projects that address the following general categories.

- Safety
- Congestion Relief
- Economic Development
- New Development
- Bridge Replacement
- Environmental Issues

State Transit Capital Matching Funds – In the past, NDOT provided annual funding to the state's Metropolitan Planning Organizations (MPOs) that could be used as a local match to FTA funds for capital purchases. Unfortunately, due to state budget constraints this funding is no longer being made available. However, should this funding be made available in the future, CAMPO would resume as an eligible recipient.

Landscape and Aesthetics Community Match Program – Funds from this program are used to help communities retrofit existing State highways with landscape and aesthetic treatments. NDOT will reimburse 50 percent of project costs up to \$500,000. Projects must have a minimum cost of \$100,000 to be eligible for the 50 percent reimbursement. NOTE: This program is also currently on hold.

## *Local Funds*

Carson City Regional Transportation Commission (RTC) – The Carson City RTC receives a nine cent per gallon gas tax that can be used for roadway construction and improvements.

Carson City Street Maintenance Fund – This is a local fund that receives revenues through a combination of county taxes and fees for services. The revenue received from this fund is used for roadway maintenance and operations. Some of the taxes that contribute to the fund include the following.

- County Option One Cent Motor Vehicle Fuel Tax
- County Option Sales Tax
- State Shared Revenue 5.35 Cent Motor Vehicle Fuel Tax

Carson City Quality of Life Initiative – This is a quarter-cent sales tax that can be used finance recreational facilities such as trails and shared paths.

Carson City 1/8-cent Sales Tax – The Carson City Board of Supervisors approved of an 1/8-cent sales tax that began to be collected on October 1, 2014. Revenues from this tax will be used to fund large capital projects, including corridor improvements on major roadways.

Douglas County Regional Transportation Commission (RTC) – The Douglas County RTC receives a four cent per gallon gas tax which is used primarily for roadway maintenance.

Douglas County State Shared Revenue 6.35 Cent Motor Vehicle Fuel Tax – This tax can be used for routine maintenance and capacity improvements on all Douglas County roads.

Lyon County Regional Transportation Commission (RTC)

One Percent Room/Transient Occupancy Tax – NRS 244.33512 allows the 1 percent room tax to be used for transit projects and road rehabilitation/maintenance projects in the Lake Tahoe area.  
Development-Based Taxes and Fees

- Carson City administers a 1% fee on new residential construction (up to \$1,000) that can be used to finance recreational facilities such as trails and shared paths.
- Douglas County administers a \$500 per unit fee on all new residential construction which can be used for the construction and maintenance of roadways.
- Douglas County also administers a \$0.50/per square foot fee on commercial developments that can be used for the construction and maintenance of roadways.



### *Other Funds*

Other funds, such as the Community Development Block Grant (CDBG) program, may be available for infrastructure improvements. In addition, there are often opportunities to receive funding through private sources, such as developer fees. Funding from private sources will be sought when applicable and appropriate.

### **PROJECT LISTING**

Table 1 shows estimated revenues by funding source over the four-year TIP period for all projects included in the TIP. Appendix A provides a detailed project listing of all transportation improvements in the CAMPO planning area with programmed funding. Available funding has been identified for each year covered under the TIP and the funding sources are listed as well. The funding identified will be used for capital, maintenance, and operational costs. The transportation improvements have been categorized under the five general categories of roadway, transit, bicycle and pedestrian, environmental, or other. The phase of each improvement is described as one or more of the following: preliminary engineering (PE), right-of-way (ROW), construction, and other.

Appendix A was generated from the eSTIP. It represents the most current information at the time of adoption. Staff will update Appendix A following any amendments or administrative modifications to the TIP. However, users are encouraged to reference the eSTIP directly at <http://estip.nevadadot.com/demo/> to view the most up-to-date project information.

**Table 1 Estimated Revenue by Funding Source by Year in the 2016-2019 Transportation Improvement Program**

<b>REVENUE BY FUNDING SOURCE</b>					
<b>FUNDING SOURCE</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2016-2019</b>
FTA 5307 Sm Urb Capital	286,888	735,185	350,490	1,092,200	2,464,763
FTA 5307 Sm Urb Operating	505,500	517,500	530,500	543,500	2,097,000
FTA 5310 Elderly/Disabled Sm Urb Capital	95,000	\$0	\$0	\$0	95,000
FTA 5339 Bus/Fac Sm Urb Capital	139,000	\$0	\$0	\$0	139,000
HSIP (+HRRR & Rail Hwy)	232,812	\$0	\$0	\$0	232,812
NHPP	\$0	5,700,000	4,655,000	\$0	10,355,000
STP 5K-200K	4,750,000	\$0	\$0	\$0	4,750,000
TAP FLEX	984,500	\$0	\$0	\$0	984,500
<b>Fed SUBTOTAL</b>	<b>\$6,993,700</b>	<b>\$6,952,685</b>	<b>\$5,535,990</b>	<b>\$1,635,700</b>	<b>\$21,118,075</b>
Local Fund	1,053,072	1,157,796	753,873	751,050	3,715,791
<b>Local SUBTOTAL</b>	<b>\$1,053,072</b>	<b>\$1,157,796</b>	<b>\$753,873</b>	<b>\$751,050</b>	<b>\$3,715,791</b>
State Match - Nv	250,000	\$0	245,000	\$0	495,000
<b>State SUBTOTAL</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$245,000</b>	<b>\$0</b>	<b>\$495,000</b>
<b>TOTAL</b>	<b>\$8,296,772</b>	<b>\$8,110,481</b>	<b>\$6,534,863</b>	<b>\$2,386,750</b>	<b>\$25,328,866</b>

The Carson Area Metropolitan Planning Organization (CAMPO) certifies that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

1. 23 U.S.C. 134, 49 U.S.C. 5303, and 23 CFR Part 450;
2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
4. Moving Ahead for Progress in the 21st Century Act (MAP-21, P.L. 112-141) regarding the involvement of disadvantaged business enterprises in the FHWA and the FTA funded projects (see also 49 CFR Part 26);
5. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
7. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
8. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
9. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.
10. Public notice of public involvement activities and time established for public review and comment on the TIP will satisfy the POP requirements of the Section 5307 Program.

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Ray Fierro  
CAMPO Chair

# **APPENDIX A – FFY 2016-19 TIP PROJECT LISTING**

**CC20140001** (Ver 2) 16-00

**Title:** Route 50 Bike Path Improvements

**Description:** Remove/replace approx. 1,600 ft AC path with 10-ft concrete path, improve drainage, install signs/stripping

**Project Type:** Bicycle & Pedestrian

**NDOT:** District 2

**County:** Carson City

**Limits:** From Saliman Road to U.S. 50 Interchange of Distance (mile) .3

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2016	Local Fund	\$1,050	\$0	\$13,661	\$0	\$14,711
2016	TAP FLEX	\$19,950	\$0	\$259,550	\$0	\$279,500
<b>2016-2020 TOTAL</b>		<b>\$21,000</b>	<b>\$0</b>	<b>\$273,211</b>	<b>\$0</b>	<b>\$294,211</b>
<b>ALL YEARS TOTAL</b>		<b>\$21,000</b>	<b>\$0</b>	<b>\$273,211</b>	<b>\$0</b>	<b>\$294,211</b>

MPO **CAMPO** (CC022)

Lead Agency **Carson City**

**CC20140019** (Ver 3) 16-00

**Title:** Carson City Freeway Multi-Use Path

**Description:** Construct paved 10-ft off-street path with 2-ft shoulders along east side of Carson City Freeway corridor

**Project Type:** Bicycle & Pedestrian

**NDOT:** District 2

**County:** Carson City

**Limits:** Carson City Freeway Multi-Use Path from Northridge Drive to Linear Park Path of Distance (mile) 1.5

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2016	Local Fund	\$2,725	\$275	\$31,211	\$0	\$34,211
2016	TAP FLEX	\$51,775	\$5,225	\$593,000	\$0	\$650,000
<b>2016-2020 TOTAL</b>		<b>\$54,500</b>	<b>\$5,500</b>	<b>\$624,211</b>	<b>\$0</b>	<b>\$684,211</b>
<b>ALL YEARS TOTAL</b>		<b>\$54,500</b>	<b>\$5,500</b>	<b>\$624,211</b>	<b>\$0</b>	<b>\$684,211</b>

MPO **CAMPO** (CC035)

Lead Agency **Carson City**

**XS20150003** (Ver 2) 16-00

**Title:** Carson River Multi-Use Path

**Description:** River Corridor multi-use trail feasibility analysis and preliminary design

**Project Type:** Bicycle & Pedestrian

**NDOT:** District 2

**County:** Lyon

**Limits:** Carson River Multi-Use Path from Deer Run Road to Santa Maria Park of Distance (mile) 4.5

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2018	Local Fund	\$0	\$0	\$0	\$150,000	\$150,000
<b>2016-2020 TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$150,000</b>
<b>ALL YEARS TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$150,000</b>

MPO **CAMPO** (LC003)

Lead Agency **Lyon County**

**CC20100004** (Ver 2) 16-00

**Title:** US 50 Drainage Improvements

**Description:** Construct multiple storm drains, drop inlets, trench drains, slope flattening, grading, concrete curb and gutters and channel work.

**Project Type:** Environmental Project

**NDOT:** District 2

**County:** Carson City

**Limits:** From Spooner Summit to Clear Creek Interchange of Distance (mile) 5.0 Milepost begins at 0 ends at 3

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2017	Local Fund	\$0	\$0	\$300,000	\$0	\$300,000
2017	NHPP	\$0	\$0	\$5,700,000	\$0	\$5,700,000
<b>2016-2020 TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$6,000,000</b>
<b>ALL YEARS TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$6,000,000</b>

MPO **CAMPO** (NDOT013)

Lead Agency **Nevada DOT**

**CC20150002** (Ver 3) 16-00

**Title:** Nevada Dept. of Cultural Affairs - Division of Museums and History - Landscape & Entry Sign Improvements

**Description:** Landscape & entry sign improvements at the museum entry on Carson Street

**Project Type:** Other Misc.

**NDOT:** District 2

**County:** Carson City

**Limits:** Nearest Crossstreet: Carson Street

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2016	Local Fund	\$0	\$0	\$12,000	\$0	\$12,000
2016	TAP FLEX	\$0	\$0	\$55,000	\$0	\$55,000
<b>2016-2020 TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$67,000</b>	<b>\$0</b>	<b>\$67,000</b>
<b>ALL YEARS TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$67,000</b>	<b>\$0</b>	<b>\$67,000</b>

MPO **CAMPO** (NSRM002)

Lead Agency **Carson City**

**CC20130036** (Ver 2) 16-00

**Title:** Re -Construction of the V&T Railroad - Phase 3B; Eastgate Station Expansion

**Description:** Reconstruction of approx. 2.5 miles of mainline railroad track on existing railroad grade in Carson River Canyon and station improvements.

**Project Type:** Rail

**NDOT:** District 2

**County:** Carson City

**Limits:** V&T Railroad from Eureka Siding to Balloon Track of Distance (mile) 2.5

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2016	Local Fund	\$0	\$0	\$75,000	\$0	\$75,000
2017	Local Fund	\$0	\$0	\$225,000	\$0	\$225,000
2018	Local Fund	\$0	\$0	\$75,000	\$0	\$75,000
2019	Local Fund	\$0	\$0	\$75,000	\$0	\$75,000
<b>2016-2020 TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$450,000</b>
<b>ALL YEARS TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$450,000</b>

MPO **CAMPO** (VT001)

Lead Agency **Carson City**

**CC20140018** (Ver 4) 16-00

**Title:** Carson City Signal Modifications and ADA Intersection Improvements

**Description:** Signal System Modification and supporting infrastructure and construct ADA improvements at intersection right-of-way.

**Project Type:** Rd Improvement

**NDOT:** District 2

**County:** Carson City

**Limits:**

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2016	HSIP (+HRRR & Rail Hwy)	\$35,350	\$9,500	\$187,962	\$0	\$232,812
2016	Local Fund	\$1,860	\$500	\$78,068	\$0	\$80,428
<b>2016-2020 TOTAL</b>		<b>\$37,210</b>	<b>\$10,000</b>	<b>\$266,030</b>	<b>\$0</b>	<b>\$313,240</b>
<b>ALL YEARS TOTAL</b>		<b>\$37,210</b>	<b>\$10,000</b>	<b>\$266,030</b>	<b>\$0</b>	<b>\$313,240</b>

MPO **CAMPO** (CC034)

Lead Agency **Carson City**

**LY20150018** (Ver 2) 16-00

**Title:** US 50/Dayton Valley Rd Intersection Improvements

**Description:** Back-up Power

**Project Type:** Rd Improvement

**NDOT:** District 2

**County:** Lyon

**Limits:** Nearest Crossstreet: Dayton Valley Road

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2016	Local Fund	\$0	\$0	\$30,000	\$0	\$30,000
<b>2016-2020 TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$30,000</b>
<b>ALL YEARS TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$30,000</b>

MPO **CAMPO** (LC002)

Lead Agency **Lyon County**



**CC20140017** (Ver 2) 16-00

**Title:** I 580 Carson City Roadway Rehabilitation

**Description:** Roadway Rehabilitation

**Project Type:** Rd Recons/Rehab/Resur

**NDOT:** District 2

**County:** Carson City

**Limits:** From Williams Street to .66 Miles South of CC/WA County Line of Distance (mile) 3.24 Milepost begins at 5.25 ends at 8.49

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2018	NHPP	\$0	\$0	\$0	\$4,655,000	\$4,655,000
2018	State Match - Nv	\$0	\$0	\$0	\$245,000	\$245,000
<b>2016-2020 TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,900,000</b>	<b>\$4,900,000</b>
<b>ALL YEARS TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,900,000</b>	<b>\$4,900,000</b>

MPO **CAMPO** (NDOT011)

Lead Agency **Nevada DOT**

**CC20150012** (Ver 3) 16-00

**Title:** Carson Street Resurfacing

**Description:** Coldmill with plantmix bituminous surface with open graded surface

**Project Type:** Rd Recons/Rehab/Resur

**NDOT:** District 2

**County:** Carson City

**Limits:** From Fairview to US 50 Intersection of Distance (mile) 2.00 Milepost begins at .56 ends at 2.55

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2016	STP 5K-200K	\$0	\$0	\$4,750,000	\$0	\$4,750,000
2016	State Match - Nv	\$0	\$0	\$250,000	\$0	\$250,000
<2016	Prior	\$215,000	\$0	\$0	\$0	\$215,000
<b>2016-2020 TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$5,000,000</b>
<b>ALL YEARS TOTAL</b>		<b>\$215,000</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$5,215,000</b>

MPO **CAMPO** (NDOT012)

Lead Agency **Nevada DOT**

**CC20150020** (Ver 2) 16-00

**Title:** Empire Elementary Sidewalk and ADA Improvements

**Description:** Construction/rehabilitation of pedestrian access/walkways near transit stops

**Project Type:** Transit-Capital & Rehab

**NDOT:** District 2

**County:** Carson City

**Limits:**

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2016	FTA 5339 Bus/Fac Sm Urb Capital	\$0	\$0	\$0	\$67,000	\$67,000
2016	Local Fund	\$0	\$0	\$0	\$191,000	\$191,000
<b>2016-2020 TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$258,000</b>	<b>\$258,000</b>
<b>ALL YEARS TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$258,000</b>	<b>\$258,000</b>

MPO **CAMPO** (CC044)

Lead Agency **Carson Area MPO**

**CC20150029** (Ver 1) 16-00

**Title:** Vehicle Purchase for Public Transit Service - Carson City

**Description:** Two (2) buses for Carson City JAC fixed route service

**Project Type:** Transit-Capital & Rehab

**NDOT:** District 2

**County:** Carson City

**Limits:**

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2017	FTA 5307 Sm Urb Capital	\$0	\$0	\$0	\$595,000	\$595,000
2017	Local Fund	\$0	\$0	\$0	\$105,000	\$105,000
<b>2016-2020 TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$700,000</b>
<b>ALL YEARS TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$700,000</b>

MPO **CAMPO** (CC045)

Lead Agency **Carson Area MPO**

**CC20150022** (Ver 1) 16-00

**Title:** Vehicle Purchase for Public Transit Service - Carson City

**Description:** Three (3) buses for Carson City JAC fixed route service

**Project Type:** Transit-Capital & Rehab

**NDOT:** District 2

**County:** Carson City

**Limits:**

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2019	FTA 5307 Sm Urb Capital	\$0	\$0	\$0	\$944,000	\$944,000
2019	Local Fund	\$0	\$0	\$0	\$167,000	\$167,000
<b>2016-2020 TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,111,000</b>	<b>\$1,111,000</b>
<b>ALL YEARS TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,111,000</b>	<b>\$1,111,000</b>

MPO **CAMPO** (CC046)

Lead Agency **Carson Area MPO**

**CC20150023** (Ver 1) 16-00

**Title:** Purchase of Bus Stop Amenities

**Description:** Purchase/install bus shelters and benches at transit stops

**Project Type:** Transit-Capital & Rehab

**NDOT:** District 2

**County:** Carson City

**Limits:**

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2017	FTA 5307 Sm Urb Capital	\$0	\$0	\$0	\$24,000	\$24,000
2017	Local Fund	\$0	\$0	\$0	\$6,000	\$6,000
2019	FTA 5307 Sm Urb Capital	\$0	\$0	\$0	\$24,000	\$24,000
2019	Local Fund	\$0	\$0	\$0	\$6,000	\$6,000
<b>2016-2020 TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$60,000</b>
<b>ALL YEARS TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$60,000</b>

MPO **CAMPO** (CC047)

Lead Agency **Carson Area MPO**

**CC20150010** (Ver 2) 16-00

**Title:** Vehicle Purchase for Public Transit Service - Carson City

**Description:** Two (2) Buses for Carson City JAC Assist service

**Project Type:** Transit-Capital & Rehab

**NDOT:** District 2

**County:** Carson City

**Limits:**

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2018	FTA 5307 Sm Urb Capital	\$0	\$0	\$0	\$230,000	\$230,000
2018	Local Fund	\$0	\$0	\$0	\$40,000	\$40,000
<b>2016-2020 TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$270,000</b>	<b>\$270,000</b>
<b>ALL YEARS TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$270,000</b>	<b>\$270,000</b>

MPO **CAMPO** (CC004)

Lead Agency **Carson City**

**CC20150007** (Ver 2) 16-00

**Title:** Improved Connectivity and Accessibility to Bus Stops

**Description:** Construction/rehabilitation of pedestrian access/walkways near transit stops

**Project Type:** Transit-Capital & Rehab

**NDOT:** District 2

**County:** Carson City

**Limits:**

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2016	FTA 5307 Sm Urb Capital	\$0	\$0	\$160,000	\$0	\$160,000
2016	Local Fund	\$0	\$0	\$40,000	\$0	\$40,000
<b>2016-2020 TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$200,000</b>
<b>ALL YEARS TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$200,000</b>

MPO **CAMPO** (CC037)

Lead Agency **Carson City**

**CC20150003** (Ver 2) 16-00

**Title:** Long Street Sidewalk and ADA Improvements

**Description:** Construction/rehabilitation of pedestrian access/walkways near transit stops

**Project Type:** Transit-Capital & Rehab

**NDOT:** District 2

**County:** Carson City

**Limits:** From Stewart Street to Carson Street of Distance (mile) .23

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2016	FTA 5307 Sm Urb Capital	\$0	\$0	\$14,000	\$0	\$14,000
2016	FTA 5339 Bus/Fac Sm Urb Capital	\$0	\$0	\$72,000	\$0	\$72,000
2016	Local Fund	\$0	\$0	\$89,000	\$0	\$89,000
<b>2016-2020 TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$175,000</b>	<b>\$0</b>	<b>\$175,000</b>
<b>ALL YEARS TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$175,000</b>	<b>\$0</b>	<b>\$175,000</b>

MPO **CAMPO** (CC039)

Lead Agency **Carson City**

**CC20150028** (Ver 2) 16-00

**Title:** Vehicle Purchase for Public Medical Transport - Carson City

**Description:** One (1) wheelchair lift assist van to transport wheelchair bound patients

**Project Type:** Transit-Capital & Rehab

**NDOT:** District 2

**County:** Carson City

**Limits:**

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2016	FTA 5310 Elderly/Disabled Sm Urb Capital	\$0	\$0	\$0	\$40,000	\$40,000
2016	Local Fund	\$0	\$0	\$0	\$10,000	\$10,000
<b>2016-2020 TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>
<b>ALL YEARS TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>

MPO **CAMPO** (CC040)

Lead Agency **Carson City**

**CC20150011** (Ver 2) 16-00

**Title:** Preventive Maintenance

**Description:** Capital Cost of Preventive Maintenance

**Project Type:** Transit-Maintenance

**NDOT:** District 2

**County:** Carson City

**Limits:**

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2016	FTA 5307 Sm Urb Capital	\$0	\$0	\$0	\$103,000	\$103,000
2016	Local Fund	\$0	\$0	\$0	\$26,000	\$26,000
2017	FTA 5307 Sm Urb Capital	\$0	\$0	\$0	\$106,000	\$106,000
2017	Local Fund	\$0	\$0	\$0	\$27,000	\$27,000
2018	FTA 5307 Sm Urb Capital	\$0	\$0	\$0	\$110,000	\$110,000
2018	Local Fund	\$0	\$0	\$0	\$27,000	\$27,000
2019	FTA 5307 Sm Urb Capital	\$0	\$0	\$0	\$113,000	\$113,000
2019	Local Fund	\$0	\$0	\$0	\$28,000	\$28,000
<b>2016-2020 TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$540,000</b>	<b>\$540,000</b>
<b>ALL YEARS TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$540,000</b>	<b>\$540,000</b>

MPO **CAMPO** (CC006)

Lead Agency **Carson City**

**CC20150004** (Ver 2) 16-00

**Title:** Jump Around Carson (JAC) Transit Service

**Description:** Continued Operations of Fixed Route & Paratransit Services

**Project Type:** Transit -Operating

**NDOT:** District 2

**County:** Carson City

**Limits:**

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2016	FTA 5307 Sm Urb Operating	\$0	\$0	\$0	\$390,000	\$390,000
2016	Local Fund	\$0	\$0	\$0	\$390,000	\$390,000
2017	FTA 5307 Sm Urb Operating	\$0	\$0	\$0	\$401,500	\$401,500
2017	Local Fund	\$0	\$0	\$0	\$401,500	\$401,500
2018	FTA 5307 Sm Urb Operating	\$0	\$0	\$0	\$414,000	\$414,000
2018	Local Fund	\$0	\$0	\$0	\$414,000	\$414,000
2019	FTA 5307 Sm Urb Operating	\$0	\$0	\$0	\$426,000	\$426,000
2019	Local Fund	\$0	\$0	\$0	\$426,000	\$426,000
<b>2016-2020 TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,263,000</b>	<b>\$3,263,000</b>
<b>ALL YEARS TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,263,000</b>	<b>\$3,263,000</b>

MPO **CAMPO** (CC007)

Lead Agency **Carson City**

**CC20150006** (Ver 2) 16-00

**Title:** RTC INTERCITY Transit Service: Reno to Carson City

**Description:** RTC INTERCITY Operations within CAMPO Boundary, Commuter Service - M-F

**Project Type:** Transit -Operating

**NDOT:** District 2

**County:** Carson City

**Limits:**

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2016	FTA 5307 Sm Urb Operating	\$0	\$0	\$0	\$20,500	\$20,500
2016	Local Fund	\$0	\$0	\$0	\$20,500	\$20,500
2017	FTA 5307 Sm Urb Operating	\$0	\$0	\$0	\$21,000	\$21,000
2017	Local Fund	\$0	\$0	\$0	\$21,000	\$21,000
2018	FTA 5307 Sm Urb Operating	\$0	\$0	\$0	\$21,500	\$21,500
2018	Local Fund	\$0	\$0	\$0	\$21,500	\$21,500
2019	FTA 5307 Sm Urb Operating	\$0	\$0	\$0	\$22,500	\$22,500
2019	Local Fund	\$0	\$0	\$0	\$22,500	\$22,500
<b>2016-2020 TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$171,000</b>	<b>\$171,000</b>
<b>ALL YEARS TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$171,000</b>	<b>\$171,000</b>

MPO **CAMPO** (CC008)

Lead Agency **Carson City**



**CC20150024** (Ver 1) 16-00

**Title:** Capital Cost of Contracting for Public Transit Service -- Carson City

**Description:** Capital Cost of Enhanced Mobility for Seniors and Individuals with Disabilities

**Project Type:** Transit -Operating

**NDOT:** District 2

**County:** Carson City

**Limits:**

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2016	FTA 5307 Sm Urb Operating	\$0	\$0	\$0	\$95,000	\$95,000
2016	Local Fund	\$0	\$0	\$0	\$23,750	\$23,750
2017	FTA 5307 Sm Urb Operating	\$0	\$0	\$0	\$95,000	\$95,000
2017	Local Fund	\$0	\$0	\$0	\$23,750	\$23,750
2018	FTA 5307 Sm Urb Operating	\$0	\$0	\$0	\$95,000	\$95,000
2018	Local Fund	\$0	\$0	\$0	\$23,750	\$23,750
2019	FTA 5307 Sm Urb Operating	\$0	\$0	\$0	\$95,000	\$95,000
2019	Local Fund	\$0	\$0	\$0	\$23,750	\$23,750
<b>2016-2020 TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$475,000</b>	<b>\$475,000</b>
<b>ALL YEARS TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$475,000</b>	<b>\$475,000</b>

MPO **CAMPO (N/A)**

Lead Agency **Carson City**

**NV20130012** (Ver 2) 16-00

**Title:** Capital Cost of Contracting for Public Transit Service - Carson City

**Description:** Capital Cost of Enhanced Mobility for Seniors and Individuals with Disabilities

**Project Type:** Transit - Other

**NDOT:** District 2

**County:** Carson City

**Limits:**

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2016	FTA 5310 Elderly/Disabled Sm Urb Capital	\$0	\$0	\$0	\$55,000	\$55,000
2016	Local Fund	\$0	\$0	\$0	\$14,000	\$14,000
<b>2016-2020 TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69,000</b>	<b>\$69,000</b>
<b>ALL YEARS TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69,000</b>	<b>\$69,000</b>

MPO **CAMPO (CC028)**

Lead Agency **Carson City**

**CC20130027** (Ver 2) 16-00

**Title:** Transit Security

**Description:** Security improvements on buses and bus facilities

**Project Type:** Transit - Other

**NDOT:** District 2

**County:** Carson City

**Limits:**

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2016	FTA 5307 Sm Urb Capital	\$0	\$0	\$0	\$9,888	\$9,888
2016	Local Fund	\$0	\$0	\$0	\$2,472	\$2,472
2017	FTA 5307 Sm Urb Capital	\$0	\$0	\$0	\$10,185	\$10,185
2017	Local Fund	\$0	\$0	\$0	\$2,546	\$2,546
2018	FTA 5307 Sm Urb Capital	\$0	\$0	\$0	\$10,490	\$10,490
2018	Local Fund	\$0	\$0	\$0	\$2,623	\$2,623
2019	FTA 5307 Sm Urb Capital	\$0	\$0	\$0	\$11,200	\$11,200
2019	Local Fund	\$0	\$0	\$0	\$2,800	\$2,800
<b>2016-2020 TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,204</b>	<b>\$52,204</b>
<b>ALL YEARS TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,204</b>	<b>\$52,204</b>

MPO **CAMPO** (CC031)

Lead Agency **Carson City**

## Item F-2

### CARSON AREA METROPOLITAN PLANNING ORGANIZATION REQUEST FOR BOARD ACTION

**Date Submitted:** July 29, 2015

**Meeting Date:** August 12, 2015

**To:** Carson Area Metropolitan Planning Organization

**From:** Patrick Pittenger, Transportation Manager

**Subject Title:** Information on FY 2015 Triennial Review Report.

**Staff Summary:** Every three years CAMPO is reviewed by the Federal Transit Administration (FTA) to ensure compliance in 17 administrative areas. While no repeat deficiencies from the FY 2012 Triennial Review were found, deficiencies were found in five of the 17 areas. Resolution of the deficiencies is required by October 16, 2015. Staff has already begun addressing the deficiencies.

**Type of Action Requested:** (check one)

(  ) None – Information Only

(  ) Formal Action/Motion

**Recommended Board Action:** N/A

**Explanation for Information Item:** After a two day site visit in May the reviewers created a Triennial Review Report, dated July 8<sup>th</sup>, that outlines the five areas of deficiency, which are: Maintenance, Title VI, Procurement, Disadvantaged Business Enterprise (DBE), and Drug-Free Workplace/ Drug and Alcohol Program. Staff has begun resolving the noted deficiencies and has developed the following timeline:

- Maintenance – The vehicle maintenance plan has been updated to align FTA compliance requirements with the City's high standard of vehicle maintenance. Staff has submitted a revised vehicle maintenance plan to FTA, and is in the process of demonstrating compliance with plan.
- Title VI – Title VI of the Civil Rights Act of 1964 protects people from discrimination based on race, color or national origin in programs or activities that receive federal financial assistance. Staff has begun to develop a service standards policy, which pertains to the equal distribution of transit amenities and service, to be included with CAMPO's existing Title VI Program. The policy is anticipated to be complete and ready for CAMPO review and approval at the September Board meeting.
- Procurement – Staff has begun resolving the deficiencies and anticipates resolution by September.

- DBE – Staff has begun resolving the three individual deficiencies in this area and anticipates providing the updated DBE Program to CAMPO and the RTC for review and approval at the September meetings.
- Drug-Free Workplace/Drug and Alcohol Program - Staff has updated the Anti-Drug & Alcohol Misuse Prevention Program and has submitted the document for review through the City's administrative process. Approval and adoption are anticipated by the end of August. Additionally, staff is working with risk management staff to establish an ongoing drug-free awareness program, as well as to establish a monitoring program for collection facilities. These programs are anticipated to be established by early September.

**Applicable Statute, Code, Rule or Policy:** N/A

**Fiscal Impact:** N/A

**Explanation of Impact:** N/A

**Funding Source:** N/A

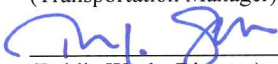
**Alternatives:** N/A

**Supporting Material:** FY 2015 Draft Triennial Review Report

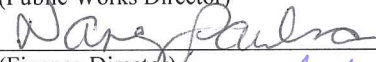
**Prepared By:** Dirk Goering, Transportation Planner

**Reviewed By:**   
(Transportation Manager)

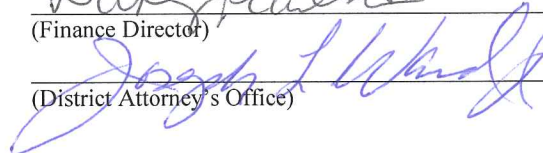
Date: 8/3/15

  
(Public Works Director)

Date: 8/4/15

  
(Finance Director)

Date: 8/3/15

  
(District Attorney's Office)

Date: 8/3/15