# NOTICE OF PUBLIC MEETING OF THE CARSON CITY REGIONAL TRANSPORTATION COMMISSION (RTC) WEDNESDAY, JANUARY 13, 2016 Meeting begins at 4:30 P.M.

COMMUNITY CENTER- SIERRA ROOM

851 EAST WILLIAM STREET CARSON CITY, NEVADA

**NOTE:** The Carson City Regional Transportation Commission is pleased to make reasonable accommodations for members of the public who are disabled and wish to attend the meeting. If special arrangements for the meeting are necessary, please notify Carson City Regional Transportation Commission staff in writing at 3505 Butti Way, Carson City, Nevada, 89701, or ppittenger@carson.org, or call Patrick Pittenger at (775) 887-2355 as soon as possible (requests are required prior to 12:00 p.m. on January 12, 2016).

For more information or for copies of the supporting material regarding any of the items listed on the agenda, please contact Patrick Pittenger, Transportation Manager, at (775) 887-2355. Additionally, the agenda with all supporting material is posted under "Agendas & Minutes" at <a href="https://www.carson.org/agendas">www.carson.org/agendas</a>, or is available upon request at 3505 Butti Way, Carson City, Nevada, 89701.

#### **AGENDA**

- A. ROLL CALL AND DETERMINATION OF A QUORUM
- B. PUBLIC COMMENT: Members of the public who wish to address the RTC may approach the podium and speak on matters related to the RTC. Comments are limited to three minutes per person per topic. If your item requires extended discussion, please request the Chair to calendar the matter for a future RTC meeting. No action may be taken upon a matter raised under this item of the agenda until the matter itself has been specifically included on an Agenda as an item upon which action may be taken.
- C. For Possible Action: APPROVAL OF MINUTES
  - **C-1** For Possible Action: Action to approve the minutes of the October 14, 2015 meeting.
- **D. AGENDA MANAGEMENT NOTICE**: The Chair may take items on the agenda out of order; combine two or more agenda items for consideration; and/or remove an item from the agenda or delay discussion relating to an item on the agenda at any time.
- **E. DISCLOSURES**: Any member of the RTC may explain any contact with the public regarding an item on the agenda or business of the RTC.

#### F. PUBLIC MEETING ITEMS:

**F-1** For Possible Action: The election of Officers for the RTC.

**Staff Summary:** In January 2015, the RTC elected its current Chairperson and Vice-Chairperson. RTC members will be asked to elect a Chairperson and Vice-Chairperson to serve for the next year. As per NRS 373.040(3), the commission must be composed of representatives selected by the Carson City Board of Supervisors as follows: (a) Two members of the Board of Supervisors, one of whom must be designated by the commission to serve as chairman of the commission. (b) Three representatives of the city at large. Though the Chairperson must be a member of the Board of Supervisors, any RTC Commissioner may serve as the Vice-Chairperson. Terms of the newly elected Chairperson and Vice-Chairperson will be effective immediately.

**F-2** For Possible Action: To approve the RTC Chair to sign a Community Development Block Grant (CDBG) application to be submitted by the Public Works Department for proposed improvements to Nichols Lane.

**Staff Summary:** Public Works staff has prepared an application for CDBG funds for proposed improvements to Nichols Lane and seeks the signature of the RTC Chair.

**F-3** Information on the implementation of Jump Around Carson's transit service software and support.

**Staff Summary:** The Carson City Regional Transportation Commission recently approved a proposal for a new provider of transit service software and support for the Jump Around Carson (JAC) transit system. Staff will provide a brief summary on the performance of the new software and support to date.

**F-4** Information on the Sierra Vista Lane Federal Lands Access Program (FLAP) grant that was applied for in May 2015.

**Staff Summary:** Carson City's FLAP grant application was approved. The FLAP grant will provide 95% of the funds to reconstruct a 2.5-mile portion of Sierra Vista Lane, south of Pinion Hills Road, including way finding signs and parking areas to improve access to Federal lands and the Carson River. The project is tentatively scheduled for the 2019 fiscal year. City staff will bring a project agreement outlining the City's responsibilities, once received from Central Federal Lands.

**F-5** Information on the operation of Jump Around Carson's updated Western Nevada College evening service.

**Staff Summary:** The Carson City Regional Transportation Commission recently approved a proposal for a shift in the provision of evening transit service to Western Nevada College (WNC), which was originally implemented in September of 2014. Staff will provide a brief summary on the performance of the service to date, which was modified for the 2015-16 school year.

F-6 For Possible Action: To approve the purchase of three (3) street crew trucks, one (1) street asphalt patch truck, and one (1) slide in sander with snow plow and controls through the State of Nevada's competitive bid list, NJPA (National Joint Powers Alliance) and HGAC (Houston-Galveston Area Council) cooperative purchasing agreements for a not to exceed cost of \$410,742.45 to be funded from the Street Fund Equipment Account from the FY 2015/2016 budget.

**Staff Summary:** Public Works Fleet Operations is proposing to purchase three (3) street crew trucks, one (1) street asphalt patch truck, and one (1) slide in sander with snow plow and controls. These replacement vehicles are budgeted items in the FY 2015/16 budget and regularly scheduled purchases.

- G. INTERNAL COMMUNICATIONS AND ADMINISTRATIVE MATTERS (Non-Action Items)
  - **G-1** Street Operations Report October 2015

**Staff Summary:** Monthly Status Report for the Commission's information.

**G-2** Street Operations Report – November 2015

**Staff Summary:** Monthly Status Report for the Commission's information.

G-3 Project Status Report

**Staff Summary:** Monthly Status Report for the Commission's information.

- **G-4** Future Agenda Items
- **H. COMMISSION COMMENTS**: Status reports and comments from the members of the Regional Transportation Commission.
- I. PUBLIC COMMENT: Members of the public who wish to address the RTC may approach the podium and speak on any matter that is not specifically included on the agenda as an action item and allowable under the Open Meeting Law. Comments are limited to three minutes per person per topic. If your item requires extended discussion, please request the Chair to calendar the matter for a future RTC meeting. No action may be taken upon a matter raised under this item of the agenda until the matter itself has been specifically included on an Agenda as an item upon which action may be taken.
- J. For Possible Action: ADJOURNMENT

The next regular meeting is tentatively scheduled for Wednesday, February 10, 2016, immediately after the adjournment of the CAMPO meeting, which begins at 4:30 p.m., at the Sierra Room - Community Center, 851 East William Street.

This agenda has been posted at the following locations before 5:00 p.m. on Thursday, January 7, 2016:
CITY HALL, 201 North Carson Street
CARSON CITY LIBRARY, 900 North Roop Street
COMMUNITY CENTER, SIERRA ROOM, 851 East William Street
CARSON CITY PUBLIC WORKS, 3505 Butti Way
COMMUNITY DEVELOPMENT, 108 E. Proctor Street
City Website, <a href="https://notice.nv.gov">www.carson.org/agendas</a>
State Website, <a href="https://notice.nv.gov">https://notice.nv.gov</a>

### CARSON CITY REGIONAL TRANSPORTATION COMMISSION Minutes of the October 14, 2015 Meeting Page 1

<u>DRAFT</u>

A regular meeting of the Carson City Regional Transportation Commission was scheduled to begin following adjournment of the Carson Area Metropolitan Planning Organization meeting on Wednesday, October 14, 2015 in the Community Center Sierra Room, 851 East William Street, Carson City, Nevada.

**PRESENT:** Chairperson Brad Bonkowski

Vice Chairperson Jim Smolenski Commissioner Robert Crowell Commissioner Mark Kimbrough Commissioner Robert McQueary

**STAFF:** Darren Schulz, Public Works Department Director

Patrick Pittenger, Transportation Manager Daniel Doenges, Senior Transportation Planner

Dirk Goering, Transportation Planner Graham Dollarhide, Transit Coordinator Joseph Ward, Deputy District Attorney Kathleen King, Chief Deputy Clerk

**NOTE:** A recording of these proceedings, the commission's agenda materials, and any written comments or documentation provided to the Clerk, during the meeting, are part of the public record. These materials are available for review, in the Recording Secretaries Division of the Carson City Clerk's Office, during regular business hours.

- **A. CALL TO ORDER AND DETERMINATION OF A QUORUM** (5:25:05) Chairperson Bonkowski called the meeting to order at 5:25 p.m. Roll was called; a quorum was present.
- **B. PUBLIC COMMENT** (5:25:32) Chairperson Bonkowski entertained public comment; however, none was forthcoming.
- C. POSSIBLE ACTION ON APPROVAL OF MINUTES August 12, 2015 (5:26:07) Chairperson Bonkowski entertained a motion. Commissioner Crowell moved to approve the minutes. Following discussion, Commissioner Crowell modified his motion to approve the minutes of August 12, 2015 with the understanding that the Clerk will review the times as to Vice Chair Smolenski's presence at the meeting, and revise the minutes accordingly. Vice Chairperson Smolenski seconded the motion. Chairperson Bonkowski entertained discussion on the motion and, when none was forthcoming, called for a vote. Motion carried 5-0.
- **D. AGENDA MANAGEMENT NOTICE** (5:27:34) Chairperson Bonkowski read the notice into the record.
- **E. DISCLOSURES** (5:27:48) Chairperson Bonkowski entertained disclosures; however, none were forthcoming.

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#### F. PUBLIC MEETING ITEMS:

F-1. POSSIBLE ACTION TO ADOPT A RESOLUTION AUTHORIZING THE FILING AN APPLICATION FOR A FEDERAL TRANSIT ADMINISTRATION / NEVADA DEPARTMENT OF TRANSPORTATION GRANT, UNDER 49 U.S.C. CHAPTER 53, AND TO AUTHORIZE THE RTC CHAIR TO SIGN THE SPECIAL SECTION 13(c) WARRANTY OPINION OF COUNSEL AND THE FTA FISCAL YEAR 2015 CERTIFICATIONS AND ASSURANCES SECTIONS OF THE RTC APPLICATION FOR 5310 FUNDS (5:28:04) -Chairperson Bonkowski introduced this item. Mr. Dollarhide reviewed the agenda materials, and responded to questions of clarification. Chairperson Bonkowski entertained additional commissioner questions or comments and, when none were forthcoming, public comment. When no public comment was forthcoming, he entertained a motion. Commissioner Kimbrough moved to adopt a resolution authorizing the filing of an application for a Federal Transit Administration / Nevada Department of Transportation grant, under 49 U.S.C. Chapter 53, and to authorize the RTC Chair to sign a Special Section 13(c) Warranty Opinion of Counsel and the FTA Fiscal Year 2015 Certifications and Assurances sections of the RTC application for 5310 funds. At Chairperson Bonkowski's request, Commissioner Kimbrough referenced Resolution No. 2015-RTC-R-3. Commissioner Crowell **seconded the motion.** Chairperson Bonkowski entertained discussion on the motion and, when none was forthcoming, called for a vote.

**RESULT:** Approved [5 - 0]

MOVER: Commissioner Mark Kimbrough SECOND: Commissioner Robert Crowell

AYES: Commissioners Kimbrough, Crowell, McQueary, Vice Chair Smolenski, Chair Bonkowski

NAYS: None ABSENT: None ABSTAIN: None

F-2. POSSIBLE ACTION TO ADOPT A RESOLUTION AUTHORIZING THE FILING OF AN APPLICATION FOR A FEDERAL TRANSIT ADMINISTRATION / NEVADA DEPARTMENT OF TRANSPORTATION GRANT, UNDER 49 U.S.C. CHAPTER 53, AND TO AUTHORIZE THE RTC CHAIR TO SIGN THE SPECIAL SECTION 13(c) WARRANTY OPINION OF COUNSEL AND THE FTA FISCAL YEAR 2015 CERTIFICATIONS AND ASSURANCES SECTIONS OF THE RTC APPLICATION FOR 5339 FUNDS (5:32:12) -Chairperson Bonkowski introduced this item, and Mr. Dollarhide reviewed the agenda materials. Mr. Dollarhide and Mr. Pittenger responded to questions of clarification. Chairperson Bonkowski entertained additional commissioner questions and, when none were forthcoming, public comment. When no public comment was forthcoming, he entertained a motion. Commissioner McQueary moved to adopt Resolution No. 2015-RTC-R-4, authorizing the filing of an application for a Federal Transit Administration / Nevada Department of Transportation grant, under 49 U.S.C. Chapter 53, and to authorize the RTC Chair to sign the Special Section 13(c) Warranty Opinion of Counsel and the FTA Fiscal Year 2015 Certifications and Assurances section of the RTC application for 5339 funds. **Commissioner Crowell seconded the motion.** Chairperson Bonkowski entertained additional discussion and, when none was forthcoming, called for a vote.

# CARSON CITY REGIONAL TRANSPORTATION COMMISSION Minutes of the October 14, 2015 Meeting

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**RESULT:** Approved [5 - 0]

MOVER: Commissioner Robert McQueary SECOND: Commissioner Robert Crowell

AYES: Commissioners McQueary, Crowell, Kimbrough, Vice Chair Smolenski, Chair Bonkowski

NAYS: None ABSENT: None ABSTAIN: None

F-3. POSSIBLE ACTION TO ACCEPT THE WORK AS COMPLETED, TO ACCEPT THE CONTRACT SUMMARY AS PRESENTED, AND TO APPROVE THE RELEASE OF FINAL PAYMENT, IN THE AMOUNT OF \$11,559.03, FOR CONTRACT NO. 1415-183, TITLED, "LITTLE LANE STREET IMPROVEMENT PROJECT," TO A&K EARTH MOVERS, INC. (5:37:13) - Chairperson Bonkowski introduced this item, and Mr. Doenges reviewed the agenda materials. Chairperson Bonkowski entertained questions or comments of the commissioners and, when none were forthcoming, entertained public comment. When no public comment was forthcoming, he entertained a motion. Vice Chairperson Smolenski moved to accept the work as completed, to accept the contract summary as presented, and to approve the Release of Final Payment, in the amount of \$11,559.03, for Contract No. 1415-183, titled, "Little Lane Street Improvement Project," to A&K Earth Movers, Inc. Commissioner McQueary seconded the motion. Chairperson Bonkowski entertained discussion on the motion and, when none was forthcoming, called for a vote.

**RESULT:** Approved [5 - 0]

MOVER: Vice Chair Jim Smolenski SECOND: Commissioner Robert McQueary

AYES: Vice Chair Smolenski, Commissioners McQueary, Crowell, Kimbrough, Chair Bonkowski

NAYS: None ABSENT: None ABSTAIN: None

F-4. POSSIBLE ACTION TO AUTHORIZE THE TRANSPORTATION MANAGER TO EXECUTE AN INTERLOCAL AGREEMENT, BETWEEN CARSON CITY RTC AND THE NEVADA DEPARTMENT OF TRANSPORTATION, FOR THE CARSON CITY TRAFFIC CONTROLLER UPGRADE PROJECT, AND TO AUTHORIZE THE TRANSPORTATION MANAGER TO SIGN FUTURE AMENDMENTS TO THIS AGREEMENT REGARDING TIME **EXTENSIONS** (5:38:49) - Chairperson Bonkowski introduced this item, and Mr. Doenges reviewed the agenda materials. Mr. Doenges and Mr. Pittenger responded to questions of clarification. Chairperson Bonkowski entertained additional commissioner questions or comments and, when none were forthcoming, public comments. When no public comments were forthcoming, Chairperson Bonkowski expressed appreciation to the Nevada Department of Transportation for the traffic controller upgrades. He entertained a motion. Commissioner Kimbrough moved to authorize the Transportation Manager to execute an interlocal agreement, between Carson City RTC and the Nevada Department of Transportation, for the Carson City Traffic Controller Upgrade Project, and to authorize the Transportation Manager to sign future amendments to this agreement regarding time extensions. Vice Chairperson Smolenski **seconded the motion.** Chairperson Bonkowski entertained discussion on the motion and, when none was forthcoming, called for a vote.

# CARSON CITY REGIONAL TRANSPORTATION COMMISSION Minutes of the October 14, 2015 Meeting

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**DRAFT** 

**RESULT:** Approved [5 - 0]

MOVER: Commissioner Mark Kimbrough SECOND: Vice Chair Jim Smolenski

AYES: Commissioner Kimbrough, Vice Chair Smolenski, Commissioners Crowell, McQueary, Chair Bonkowski

NAYS: None ABSENT: None ABSTAIN: None

#### G. INTERNAL COMMUNICATIONS AND ADMINISTRATIVE MATTERS

- **G-1. STREET OPERATIONS REPORT AUGUST 2015** (5:43:35) Chairperson Bonkowski introduced this item, and Mr. Pittenger reviewed the report which was included in the agenda materials. Chairperson Bonkowski entertained questions or comments; however, none were forthcoming.
- **G-2. PROJECT STATUS REPORT** (5:45:13) Chairperson Bonkowski introduced this item, and Mr. Pittenger reviewed the report which was included in the agenda materials. At Chairperson Bonkowski's request, Mr. Pittenger described the method by which to utilize CarsonCityConnect. Mr. Pittenger and Mr. Schulz responded to questions of clarification. Chairperson Bonkowski entertained additional questions; however, none were forthcoming.
- **G-3. FUTURE AGENDA ITEMS** (5:50:17) Chairperson Bonkowski introduced this item, and Mr. Pittenger reviewed the tentative agenda for the November commission meeting. He reminded the commissioners that, due to the Veteran's Day holiday, the next meeting would scheduled for Tuesday, November 17<sup>th</sup> at 4:30 p.m. Chairperson Bonkowski entertained requests for future agenda items; however, none were forthcoming.
- **H. COMMISSIONER COMMENTS** (5:51:34) Chairperson Bonkowski entertained commissioner comments. In response to a question, Mr. Pittenger offered to contact Commissioner Kimbrough to review the landscape design for the downtown project.
- **I. PUBLIC COMMENT** (5:52:32) Chairperson Bonkowski entertained public comment; however, none was forthcoming.
- **J. ACTION TO ADJOURN** (5:52:34) Commissioner Crowell moved to adjourn the meeting at 5:52 p.m. The motion was seconded and carried unanimously.

The Minutes of the October 14, 2015 Carson City Regional Transportation Commission meeting are so approved this \_\_\_\_\_ day of December, 2015.

### CARSON CITY REGIONAL TRANSPORTATION COMMISSION REQUEST FOR COMMISSION ACTION

Date Submitted: December 30, 2015

Meeting Date: January 13, 2016

To:

Regional Transportation Commission

From: Patrick Pittenger, Transportation Manager

**Subject Title:** For Possible Action: The election of Officers for the RTC.

Staff Summary: In January 2015, the RTC elected its current Chairperson and Vice-Chairperson. RTC members will be asked to elect a Chairperson and Vice-Chairperson to serve for the next year. As per NRS 373.040(3), the commission must be composed of representatives selected by the Carson City Board of Supervisors as follows:

- (a) Two members of the Board of Supervisors, one of whom must be designated by the commission to serve as chairman of the commission.
- (b) Three representatives of the city at large.

Though the Chairperson must be a member of the Board of Supervisors, any RTC Commissioner may serve as the Vice-Chairperson. Terms of the newly elected Chairperson and Vice-Chairperson will be effective immediately.

# Type of Action Requested: (check one)

( ) None – Information Only

( X) Formal Action/Motion

Recommended Commission Action: Nomination and election of the RTC Chairperson and Vice-Chairperson.

Explanation for Recommended Action: N/A

Applicable Statute, Code, Policy, Rule or Policy: NRS 373.040(3).

Fiscal Impact: N/A

Explanation of Impact: N/A

Funding Source: N/A

Alternatives: N/A

Supporting Material: N/A

Prepared By: Dan Doenges, Senior Transportation Planner

Reviewed By:	(Transportation Manager)  (Public Works Director)  (Finance Director)  (District Attorney's Office)	Date: 1/4/16  Date: 1/4/16  Date: 1/4/16
Commission Motion:	Action Taken:	Aye/Nay
	2)	
	(Vote Recorded B	y)

# CARSON CITY REGIONAL TRANSPORTATION COMMISSION REQUEST FOR COMMISSION ACTION

**Date Submitted:** December 30, 2015 **Meeting Date:** January 13, 2016

**To:** Carson City Regional Transportation Commission

From: Patrick Pittenger, Transportation Manager

**Subject Title:** For Possible Action: To approve the RTC Chair to sign a Community Development Block Grant (CDBG) application to be submitted by the Public Works Department for proposed improvements to Nichols Lane.

**Staff Summary:** Public Works staff has prepared an application for CDBG funds for proposed improvements to Nichols Lane and seeks the signature of the RTC Chair.

Type of Action Requested: (check one)
(☐) None – Information Only
(☒) Formal Action/Motion

**Recommended Commission Action:** I move to approve the RTC Chair to sign a Community Development Block Grant (CDBG) application to be submitted by the Public Works Department for proposed improvements to Nichols Lane.

**Explanation for Recommended Action:** Staff has prepared an application for CDBG funds for proposed improvements to Nichols Lane between US Highway 50 and Carmine Street. Proposed improvements include pavement reconstruction, enhanced drainage, and striping for traffic control. Staff has received numerous calls about the condition of the roadway as well as safety and speeding concerns voiced by local residents. The proposed improvements will address those concerns. Once the application is submitted, it will be forwarded on to the CDBG review committee for their recommendation to the Board of Supervisors.

Applicable Statute, Code, Rule or Policy: N/A

**Fiscal Impact:** The amount requested in the application is \$227,000.

**Explanation of Impact:** CDBG funds are 100% reimbursable.

Funding Source: CDBG

Alternatives: N/A

Supporting Ma	terial: CDBG Application Packa	ige		
Prepared By:	Dan Doenges, Senior Transporta	ation Planner		
Reviewed By:	(Transportation Manager) (Public Works Director) (Finance Director) (District Attorney's Office)		Date: 1/4/16  Date: 1/4/16  Date: 1/4/16	16
<b>Board Action</b>	Taken:			
Motion:		1)2)		Aye/Nay
	(Vote F	Recorded By	<b>'</b> )	



# Community Development Block Grant (CDBG) Program Application Fiscal Year 2016–2017

#### **GENERAL INFORMATION**

PLEASE READ ATTACHED INSTRUCTIONS ON PAGE NN FOR MORE INFORMATION. APPLICATIONS ARE DUE\*: JANUARY 15, 2016, 4:00 p.m.

PLEASE SUBMIT THE ORIGINAL PLUS 9 COPIES TO: Janice Keillor

Carson City Dept. of Finance 201 N. Carson St., Ste. 3 Carson City, NV 89701

\*The deadline established is firm. Any application received after the deadline will not be considered for funding. Applications must be unstapled. An electronic version of this document is available at CARSON.ORG/CDBG.

APPLICANT INFORMATION				
Agency Name: Carson City Public Works Dep	artment			
Agency Mailing Address: 3505 Butti Way	, Carson City, NV 89701			
Project Name: Nichols Lane Road Improveme	ents			
Project Address/Location: Nichols Lane	between US 50 and Carmine	Street (please refer to Attachment A)		
Agency Director: Darren Schulz				
Board Chairperson: Brad Bonkowski, RTC	Chair			
Contact Person: Patrick Pittenger				
Phone Number: 283-7396	Email: ppittenger@carson	n.org		
Fax: 887-2112 Website (if applicable): www.carson.org				
How long has your organization been in existence? In Carson City?				
PDA IFCT FUNDING				

PROJECT FUNDING			
Requested amount:	\$227,000		
Other funding:			
Total project cost:	\$227,000		

#### **PROJECT SUMMARY**

Please provide a **brief** summary of the proposed project (not the organization), including what the project is, who will be served, how many will be served, and where will it take place. The description should be **no more than five sentences**.

The project consists of installing an inverted road section with a 3-foot wide valley gutter down the center of the road (tying into the existing gutter) on Nichols Lane between US 50 and Carmine Street. The pavement on Nichols Lane has degraded to gravel and presents safety and flooding issues to the residents along the roadway (please refer to attachment B). Nichols Lane serves as the only access to homes in the neighborhood and its sub-standard condition makes it difficult to traverse several times throughout the year, particularly after storm events.

FUNDING (	CATEGORY
Public Improvements	☐ Public Services
Economic Development	☐ Housing

### PROJECT ELIGIBILITY

	all that apply)
X	<ol> <li>Benefits low/moderate income individuals/households</li> <li>Addresses the prevention or elimination of slums or blight</li> <li>Meets a particularly urgent community development need</li> </ol>
	k <u>all</u> statements that describe HOW this project meets one of the National ctives above:
X	L/M Area Benefit: the project meets the identified needs of L/M income persons residing in an area where at least 51% of those residents are L/M income persons. The benefits of this type of activity are available to all persons in the area regardless of income. Examples: street improvements, water/sewer lines, neighborhood facilities, façade improvements in neighborhood commercial districts.
	<i>L/M Limited Clientele:</i> the project benefits a specific group of people (rather than all the residents in a particular area), at least 51% of whom are L/M income persons. The following groups are presumed to be L/M: abused children, elderly persons, battered spouses, homeless, handicapped, illiterate persons. <i>Examples:</i> construction of a senior center, public services for the homeless, meals on wheels for elderly, construction of job training facilities for the handicapped.
	L/M Housing: the project adds or improves permanent residential structures that will be occupied by L.M income households upon completion. Housing can be either owner or renter occupied units in either one family or multi-family structures. Rental units for L/M income persons must be occupied at affordable rents. Examples: acquisition of property for permanent housing, rehabilitation of permanent housing, conversion of non-residential structures into permanent housing.
	<i>L/M Jobs:</i> the project creates or retains permanent jobs, at least 51% of which are taken by L/M income persons or considered to be available to L/M income persons. <i>Examples:</i> loans to pay for the expansion of a factory, assistance to a business which has publicly announced its intention to close with resultant loss of jobs, a majority of which are held by L/M persons.
	Microenterprise Assistance: the project assists in the establishment of a microenterprise or assists persons developing a microenterprise. (A microenterprise is defined as having five or fewer employees, one or more of whom owns the business.) This activity must benefit low/moderate income persons area or jobs as defined in previous sections.

		Slum or Blighted Area: the project is in a designated slum/blight area and the result of this project addresses one or more of the conditions that qualified the area.
	<u>X</u>	<b>Spot Blight:</b> the project will prevent or eliminate specific conditions of blight or physical decay outside a slum area. Activities are limited to clearance, historic preservation, rehabilitation of buildings, but only to the extent necessary to eliminate conditions detrimental to public health and safety. <b>Examples:</b> historic preservation of a public facility threatening public safety, demolition of a deteriorated, abandoned building.
C.	Projec	ct Category (check one):
		Public Service (i.e., a new service or an increase in the level of service
	<u>X</u>	Public Facilities and Improvements (i.e., homeless shelter, water and sewer facilities, flood and drainage improvements, fire protection facilities/equipment, community centers, senior centers, health centers, parking, landscaping, streets, curbs, gutters and sidewalks, parks and playgrounds).
		Acquisition of Real Property
		Disposition of Real Property (sale, lease or donation)
		Privately-Owned Utilities
		Relocation Payments and Assistance to Displaced Persons
		Removal of Architectural Barriers, Handicapped Accessibility
		Housing Rehabilitation (weatherization)
		Historic Preservation
		Commercial or Industrial Rehabilitation, including façade improvements and correction of code violations
	Market	Special Economic Development or assistance to microenterprises

#### PROJECT DESCRIPTION

The Five-year Consolidated Plan identifies priority community development needs for Carson City (see table on page 13). The need for your proposed project will be determined by identifying how the project impacts upon the adopted Consolidated Plan Priority Needs. Greater consideration will be given to projects that provide a clear description of the project with supporting data and methodology of how the project will meet these needs.

1. Describe the proposed project, including how the project will address the National Objective indicated and whether the project is new, ongoing, or expanded from previous years. (please use allotted space)

This is a new, stand-alone project. The pavement on Nichols Lane has degraded to a state that presents safety and flooding issues to the residents along the roadway. Nichols Lane serves as the only access to several homes in the neighborhood and its sub-standard condition makes it difficult to traverse several times throughout the year, particularly after storm events. Despite the fact that Nichols Lane is more narrow (approximately 21 feet) than a standard roadway, residents have raised concerns (staff has received numerous complaints) of speeding on the roadway from through traffic. In addition to drainage improvements, the proposed improvements also consist of features to help control the speed on Nichols Lane. Added striping will also discourage parking on the already narrow roadway, which is another concern cited by residents. The low/moderate income residents served by this roadway exceeds the 51% threshold making this an eligible project, but the improvements will benefit all users of the road; particularly non-motorized (pedestrian/bicycle) users as speeding is expected to decline.

N/A
Describe who will benefit from the proposed project.
Beneficiaries of the project include residents of the neighborhood, particularly those whose properties front Nichols Lane and users of the roadway across all modes of transportation and demographic groups.
If your project is designed to serve a specific or limited clientele, please indicate the population you will be serving with your project/program:
Abused Children Illiterate Persons Homeless Persons Battered Spouses Severely Disabled Adults Migrant Farm Workers Elderly Other (Please explain)

5.	If your project will not be serving a limited clientele, explain how you will document client income and how you will document that at least 51% of your clientele will be low-to-moderate income:			
	The roadway lies completely within a neighborhood in which 61.4% of the residents are considered low-to-moderate income as determined by the 2010 decennial census.			
6	How will the funds he used on this preject?			
6.	How will the funds be used on this project?			
	The funds will be used exclusively for the design, construction, and management of the proposed improvements. Attachment C provides a detailed estimate of the project costs.			
7.	Can your organization reduce the need for grant funding in the future and become self-sustaining? Explain.			
	The maintenance needs of the City's roadways and sidewalk infrastructure far exceed the available budget to address all of the necessary improvements. However, grants such as these allow the City to make greater progress and always go to improving the safety and welfare of the neighborhoods they are implemented.			
8.	Can you still proceed with your project if you are awarded partial funding? Please provide a detailed explanation.			
	Depending on the award amount, it would be difficult to implement a meaningful project with partial funding. The challenge would be to construct improvements uniformly throughout Nichols Lane, without risking a clear and obvious demarcation where "the funding ran out," and perceived inequity among residents.			
9.	Are there other organizations that provide the same service as your organization? If so, how do you coordinate your services?			
	N/A			
10.	What is the geographic target area that will be served by this project?			
	Nichols I and and surrounding neighborhood			
	Target Area (specify geographic area)  OR			
	□ Community-wide			

# For Public Improvement (construction) Projects ONLY:

1.	Is the proposed project part of a larger project or is it a stand-alone project? (If part of a larger project, please describe the entire project.)		
	This is a stand-alone project in the sense that it will improve a specific roadway segment. However, projects like these further the goal of improving the safety and connectivity of the citywide transportation network.		
2.	Can this project be done in different phases? Yes No If YES, explain.		
	While it is not ideal, this project could be done in phases. However, it would end up costing more in the long term when factoring in mobilization and demobilization costs.		
3.	Have CDBG funds been used for an earlier phase? YesX No		
4.	Who currently holds title to the property involved?		
	The City of Carson City		
5.	With whom will title be vested upon completion?		
	The City of Carson City		
6.	Do any rights-of-way, easements or other access rights need to be acquired?		
	YesX_NoN/A		
7.	If the project requires water rights or well permits, have they been acquired?		
	YesNoX _N/A		
For (	CDBG Economic Development projects ONLY:		
1.	Identify the proposed employers that will be assisted with this project; (b) describe how they will comply with the requirement that at least 51% of the permanent full-time jobs created are either held by or made available to LMI persons; and (c) explain how they will document the jobs created and the income levels of the persons hired.		
For 6	CDBG Housing Projects please indicate:		
Tl	ne number of homes to be rehabilitated:		
Tl	ne number of persons to be benefited:		

#### PROJECT MEASUREMENT

Carson City has implemented a <u>Performance and Outcome Measurement</u> System into the application and grant/project administration process. When completing this section, keep in mind that *outputs* are specific descriptions of what your project is intended to accomplish (such as serve a total of 20 clients) and *outcomes* are the benefits or changes that result from the program (such as how well the service met the client needs).

1. What are the projected <u>outputs</u>, or total number of people served, from this project?

During a recent data collection effort, average daily traffic volumes at the south end of Nichols Lane were approximately 160 vehicles per day. Accurate speed data was not able to be collected due to the the condition of the pavement (or lack thereof) on the section of roadway where the highest speeds have been reported. However, if the project is awarded, staff will be able to collect and monitor speeds after construction as they will be able to place counters on the new pavement where they will not be destroyed or malfunction. It is not expected that volumes will change, but speeds will decrease.

2. Of the total number of people in Question 1, how many of these are low-to-moderate income (LMI)? How many are Carson City residents?

Of the total residents in the area (1,584 in the Census block group), 61.4% are low-to-moderate income. All are Carson City residents.

3. What is the projected <u>outcome</u> of this project? (How will the outputs benefit the total number of people in Question 1?)

The result of this project will be an improved and safer road surface with better drainage and clear striping to define the roadway. The expected outcome is for slower vehicular speeds and a safer environment for bicyclists and pedestrians as opposed to the "free-for-all" that it currently is.

4. How do you plan to track clients served?

It is possible to monitor traffic volumes and speeds after the project is complete for a before and after comparison. Though not as quantifiable, City staff would encourage feedback from local residents to gauge whether they feel that the improvements have made a difference in their perceived safety and quality of life. Staff would work with the residents to implement any additional improvements if there is a perceived need.

#### PROJECT BUDGET

Complete the Budget Summary chart below. This information is mandatory in order to be considered for a CDBG Grant. Detailed calculations <u>must</u> be attached in support of the proposed budget. Other funding is not required but will increase your score. Amount must match "Other Funding" from page #1. <u>Also attach Profit and Loss Statement, General Ledger, and Balance Sheet. Attach copies of funding commitment letters or other evidence of funding support, if applicable.</u>

Project Title:	Requested	Other	In-Kind	75-4-1761	
Project Expenses FY 2016-17	Amount	Funding	III-KIIIU	Total Funds	
Project design, construction, and management	\$227,000			\$227,000	
			-		
			Add		
TOTALS	\$227,000			\$227,000	

AGENCY ASSETS				
Unrestricted cash	N/A			
Restricted cash*	N/A			
Total cash on hand	N/A			

<sup>\*</sup>If restricted cash, attach description and amount of restriction

Have you applied for or received any funds or in-kind contributions from Carson City? If so, please describe.

Have received previous CDBG funding primarily used for sidewalk improvements in low-to-moderated income neighborhoods to improve safety, accessibility, and connectivity.

# BUDGET JUSTIFICATION

Please list each project expense from the previous page and explain in more detail. Include calculations. Use additional pages if necessary.

PROJECT EXPENSE	AMOUNT BUDGETED	JUSTIFICATION OF EXPENSE
Please refer to Attachment C		

# PROJECT ADMINISTRATION

### **AGENCY DIRECTOR**

Name:	Darren Schulz	
Title:	Public Works Director	
Address 3505 Butti Way, Carson City, NV 89701		
Phone number:	283-7391	
Email:	dschulz@carson.org	

#### PROJECT MANAGER

Name:	Patrick Pittenger	
Title:	Transportation Manager	
Address 3505 Butti Way, Carson City, NV 89701		
Phone number:	283-7396	
Email:	ppittenger@carson.org	

### FISCAL MANAGER

Name:	Patrick Pittenger
Title:	Transportation Manager
Address	3505 Butti Way, Carson City, NV 89701
Phone number:	283-7396
Email:	ppittenger@carson.org

### PERFORMANCE TRACKING CONTACT

Name: Patrick Pittenger		
Title:	Title: Transportation Manager	
Address 3505 Butti Way, Carson City, NV 89701		
Phone number: 283-7396		
Email:	ppittenger@carson.org	

### AGENCY INFORMATION

Date of incorporation	N/A
Date of IRS certification	N/A
Tax exempt number	N/A
DUNS#: (http://www.dnb.com/get-a-duns-number.html)	073787152

Attach items 1-6 to your application. Item 7 is optional. Please list and reference any additional attachments you are providing with your application. Do not include attachments unless they are needed to understand the project.

# INDEX OF ATTACHMENTS

Attachment Number	Attachment Description	Attachment Included (✓)
1	IRS Tax Exempt 501(c)(3) letter (available to print from Secretary of State's website)	
2	Proof of incorporation from Secretary of State (Certificate Only) Go to <a href="https://www.nvsilverflume.gov/certificate">https://www.nvsilverflume.gov/certificate</a> You will need to register in order to get the certificate. Cost is \$50. <a href="https://oxsos.gov/sosentitysearch/">OR</a> Submit proof that your entity is active and in good standing. Go to <a href="http://nvsos.gov/sosentitysearch/">http://nvsos.gov/sosentitysearch/</a> and print your business entity information	N/A
3	Current Organization Chart with names of staff members	N/A
4	Current Board of Directors and terms of office. [If a member of your Board of Directors is in a position to obtain a financial benefit or interest from your proposed project, you may be ineligible for CSSG funds.	N/A
5	501(c)(3) non-profits: Copy of the most recent Federal Tax Return. Attach FIRST 2 PAGES (Form 990 or 990EX)	N/A
6	Profit and Loss Statement, General Ledger, Balance Sheet	N/A
7	Funding commitment letters and/or letters of support (if applicable)	N/A
Α	Map of Project Area	X
В	Photographs of Existing Roadway	X
С	Preliminary Statement of Probable Cost	X
D	Letter of Support	Х

Applicant certifies that to the best of his/her knowledge, all information submitted as part of this application is true. Applicant will comply with all grant and contract requirements if funding is approved.

Signature of Authorized Official	Date
Patrick Pittenger, Transportation Manager	283-7396
Typed Name and Title of Authorized Official	Phone Number

Signature of President of Board of Directors	Date
Brad Bonkowski, RTC Chair	
Typed Name of President of Board of Directors	Phone Number

# Table 2B: Priority Community Development Needs (This table is for your reference only. Do not fill out)

Priority Need	Priority Need Level	Unmet Priority Need	Dollars to Address <b>Need</b>	5 Yr Goal Plan/Act	Annual Goal Plan/Act	Percent Goal Completed
Acquisition of Real Property	Medium					Completed
Disposition	Low	<del> </del>				
Clearance and Demolition	Low	+				
Clearance of Contaminated	Low	<del> </del>				
Sites	LOW					
Code Enforcement	Low					
Public Facility (General)	2011	Measi	ares by # of Proj	ects/Facilitie	<u> </u>	
Senior Centers	Medium	T	., cs by ,, o. 110 <sub>j</sub>	T Total	<u> </u>	
Handicapped Centers	Medium					
Homeless Facilities	High	1		1		
Youth Centers	Medium					
Neighborhood Facilities	High	1 1	· · · · · · · · · · · · · · · · · · ·	1 1		
Child Care Centers	Medium	1 1		1 1		
Health Facilities	Medium	+		+		
Mental Health Facilities	High					
Parks and/or Recreation	High	1	·	1 1		
Facilities	підіі	1				
Parking Facilities	Medium					
Tree Planting	Low					
Fire Stations/Equipment	Medium					
Abused/Neglected Children	High	1		1		
Facilities						
Asbestos Removal	Low					
Non-Residential Historic	Medium					
Preservation						
Other Public Facility Needs	Medium					
Infrastructure (General)		Measu	ired by # of Pro	jects/Facilitie	es.	
Water/Sewer Improvements	Medium					
Street Improvements	High					
Sidewalks	High	4		4		
Solid Waste Disposal	Medium					
Improvements						
Flood Drainage	Medium					
Improvements						
Other Infrastructure	Medium					
Public Services (General)		Meas	sured by # of Pe	rsons Served		
Senior Services	Medium					
Handicapped Services	High			50		
Legal Services	Medium					
Youth Services	High			250		
Child Care Services	Medium					

Transportation Services	Medium				
Substance Abuse Services	High		300		
Employment/Training Services	Medium				
Health Services	Medium				
Lead Hazard Screening	Medium				
Crime Awareness	Medium				
Fair Housing Activities	High	1	50		
Tenant Landlord Counseling	Medium				
Other Services	Medium				
Economic Development (General)	1	Measured by Busir	ness Assisted and Jobs	Created	
C/I Land Acquisition/Disposition	Medium				
C/I Infrastructure Development	Medium				
C/I Building Acq/Const/Rehab	Medium				
Other C/I	Medium				
ED Assistance to For-Profit	Low				
ED Technical Assistance	Medium				
Micro-enterprise Assistance	Low				
Other					
Transit Oriented Development	Medium				
Urban Agriculture	Medium				

### ATTACHMENT A - MAP OF PROJECT AREA



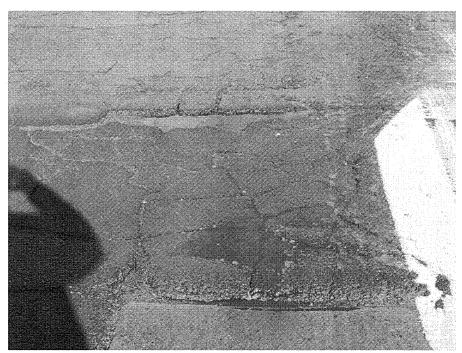
# ATTACHMENT B - PHOTOGRAPHS OF EXISTING ROADWAY



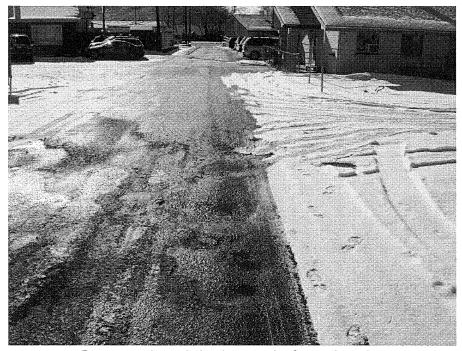
Looking south on Nichols Lane toward the intersection with Highway 50



Alligator cracking and ponding in pavement



Pothole & ponding north of existing valley gutter



Pavement degradation just south of gravel section

### **ATTACHMENT C**

Preliminary Statement of Probable Costs Nichols Lane Road Improvements Dec 7, 2015

The project consists of installing an inverted road section with a 3-foot wide valley gutter down the center of the road. The project would begin about 300 feet north of US Highway 30 and contine to Carmine Lane.

Item	Description	Quantity	Unit	Price	Amount
1	Mob/demob	1	LS	\$8,000	\$8,000.00
2	Earthwork	1,200	CY	\$10	\$12,000.00
3	AC Pavement 3" AC on 6" AB	15,200	SF	\$8	\$114,000.00
4	PCC 3ft Valley Gutter	2,400	SF	\$20	\$48,000.00
5	Relocations signs, mail boxes	1	LS	\$3,000	\$3,000.00
6	Raise valves/manholes	1	LS	\$1,750	\$1,750.00
7	Striping	1	LS	\$3,000	\$3,000.00
				Subtotal	\$189,750.00
				Contingency	\$12,000.00
				Design	\$11,000.00
				CM	\$14,250.00
				Total	\$227,000.00

Does not include relocation of power or Telephone nor does the project include street lights

### **ATTACHMENT D**

# Carson Nursing & Rehabilitation Center

2898 Hwy 50 East, Carson City, NV 89701 (775) 882-3301

December 24, 2015

Carson City Board of Supervisors

RE: Support for Nichols Lane Roadway Improvements

Dear Supervisors,

Carson Nursing & Rehabilitation Center supports the Carson City Public Works Department in their application seeking Community Development Block Grant (CDBG) funding to improve Nichols Lane. Nichols Lanes serves as the primary access to parking for our facility and is in much need of repair. The current state of the roadway, with its degrading asphalt and poor drainage, poses safety concerns for our patrons.

Clients and staff of Carson Nursing & Rehabilitation Center alike would greatly benefit from the Public Works Departments planned improvements, and appreciates the Board of Supervisors careful consideration of their application. Please feel free to contact me for any reason regarding this matter.

Sincerely,

Mike Ball, Administrator

Carson Nursing & Rehabilitation Center

"We Are Family Serving Families"

# CARSON CITY REGIONAL TRANSPORTATION COMMISSION REQUEST FOR COMMISSION ACTION

Date Submitted: December 29, 2015 Meeting Date: January 13, 2016

To: Regional Transportation Commission

From: Graham Dollarhide, Transit Coordinator

**Subject Title:** Information on the implementation of Jump Around Carson's transit service software and support.

**Staff Summary:** The Carson City Regional Transportation Commission recently approved a proposal for a new provider of transit service software and support for the Jump Around Carson (JAC) transit system. Staff will provide a brief summary on the performance of the new software and support to date.

Type of Action Requested: (check on	ıe)
( 🛛 ) None – Information Only	
( ☐) Formal Action/Motion	

Recommended Commission Action: N/A

Explanation for Information Item: On August 12, 2015, the Carson City Regional Transportation Commission approved a contract to move to a new provider of transit service software and support. Ecolane USA, Inc. is now providing scheduling, dispatching and automatic vehicle location (AVL) services for JAC, while Bishop Peak Technology, through a complementary contract, is providing mobile applications for transit customers and additional administrative analytical software for JAC operations. The two companies are working to provide efficiencies in transit operations and administration, the services of which "went live" on December 14<sup>th</sup>. Staff participated in three weeks' worth of on-site training during the transition period including the "go live" week when the new software went into effect for normal daily operations. Additionally, a public interface is now available in app form, both for iOS and Android formats, that can be used to look up information about JAC including real-time bus locations. Staff continues to learn the new software with additional hands-on experience, and expects to provide future updates with realization of system efficiencies and improved data.

Applicable Statute, Code, Policy, Rule or Policy: N/A

Fiscal Impact: N/A

Explanation of Impact: N/A

Funding Source: N/A

Alternatives: N/A

Supporting Material: N/A

Prepared By: Graham Dollarhide, Transit Coordinator

Reviewed By:

Transportation Manager)

(Public Works Director)

(Finance Director)

(District Attorney's Office)

Date: 1/4/16

Date: 1/4/16

Date: 1/4/16

Date: 1/4/16

Meeting Date: January 13, 2016

# CARSON CITY REGIONAL TRANSPORTATION COMMISSION REQUEST FOR COMMISSION ACTION

Date Submitted: December 28, 2015

To: Regional Transportation Commission



### **Central Federal Lands Highway Division**

December 15, 2015

12300 West Dakota Avenue

Suite 380A Lakewood, CO 80228-2583

Office: 720-963-3733 Fax: 720-963-3596 christopher.longley@dot.gov

In Reply Refer To: HFPP-16

Mr. Brad Bonkowski Chairperson Carson City Regional Transportation Commission 3505 Butti Way Carson City, NV 89701 bbonkowski@carson.org

Re: Project – NV FLAP 100(1) Sierra Vista Lane

Nevada Federal Lands Access Program Project Application

Dear Mr. Bonkowski:

Congratulations. The Nevada Federal Lands Access Program (NV FLAP) Programming Decisions Committee (PDC) has accepted the above referenced project into the final program of projects. The scope, right-of-way requirements, funding, and preliminary schedule are as follows:

- **Scope**: Reconstruct Sierra Vista Lane from the Pinion Hills Road Intersection south for 2.5 miles and provide three improved parking areas. The roadway will be rehabilitated with a 6" full-depth reclamation and a 4" HACP overlay. The trail heads, parking areas and pullouts will be 6" aggregate base course. The project will also include drainage improvements as needed to reduce the amount of sedimentation on the roadway.
- Right of Way: In accordance with the information provided in the project application, the PDC will require that Carson City secure all necessary right of way and/or easements for the project from the BLM and any other sources as necessary to build the proposed scope. This includes meeting, working with the BLM, all necessary NEPA requirements associated with right-of-way or easement transfers. Funding and/or scope could be reduced if the necessary right-of-way and/or easements are not secured by Carson City in time to advertise this project.
- **Funding**: Estimated total project cost is \$4,795,000\*. Carson City will provide funds to meet the 5% match requirement, estimated to be \$239,750\*. \*All funding is shown in FY15 dollars, costs will be escalated to the anticipated program year.
- **Preliminary Schedule**: This project is preliminarily programmed for construction funding in fiscal year 2019 based on availability of funding. The actual year funds are obligated for construction may change due to changes to the program.

The Project Manager will be in contact with you shortly to finalize the Memorandum of Agreement (Project Agreement), that will document the scope of the project as well as the roles

and responsibilities of each stakeholder, and a modification to the reimbursable agreement to meet the match requirements of the project as specified above.

We appreciate your interest in the Nevada Federal Lands Access Program and look forward to continue working with you on this project.

Sincerely,

Christopher Longley, P.E. Federal Lands Access Program Manager

Cc: Patrick Pittenger, Transportation Manager, Carson City Public Works, <a href="mailto:PPIttenger@carson.org">PPIttenger@carson.org</a>
Victoria Wilkins, Acting Field Manager, BLM Carson City District <a href="mailto:vwilkins@blm.gov">vwilkins@blm.gov</a>
Matt Ambroziak, Project Manager, CFLHD <a href="mailto:matthew.ambroziak@dot.gov">matthew.ambroziak@dot.gov</a>
Bill Hoffman, Deputy Director, NDOT, State PDC Representative, <a href="mailto:whoffman@dot.state.nv.us">whoffman@dot.state.nv.us</a>
Jeff Fontaine, Executive Director, NVNACO, Local PDC Representative, <a href="mailto:jfontaine@nvnaco.org">jfontaine@nvnaco.org</a>
Ryan Tyler, P&P Branch Chief, CFLHD, Federal PDC Representative, <a href="mailto:ryan.tyler@dot.gov">ryan.tyler@dot.gov</a>

# CARSON CITY REGIONAL TRANSPORTATION COMMISSION REQUEST FOR COMMISSION ACTION

Date Submitted: December 29, 2015 Meeting Date: January 13, 2016

To: Regional Transportation Commission

From: Graham Dollarhide, Transit Coordinator

**Subject Title:** Information on the operation of Jump Around Carson's updated Western Nevada College evening service.

**Staff Summary:** The Carson City Regional Transportation Commission recently approved a proposal for a shift in the provision of evening transit service to Western Nevada College (WNC), which was originally implemented in September of 2014. Staff will provide a brief summary on the performance of the service to date, which was modified for the 2015-16 school year.

Type of Action Requested: (check one)
( ☒ ) None – Information Only
( ☒ ) Formal Action/Motion

Recommended Commission Action: N/A

**Explanation for Information Item:** When the Jump Around Carson (JAC) transit system expanded service in September of 2014, evening service to WNC was provided by JAC buses and operations staff. Although the service enables many students to take night courses and still have a return trip home once regular JAC service has ended for the day, ridership did not justify the dedication of a regular JAC vehicle. In order to enhance efficiency and reduce costs, an agreement with Capitol Cab Company was signed for the 2015-16 school year. Through the first half of the school year, this change to the WNC evening service has already drastically reduced expenses and provided more rides, while eliminating wear on the JAC fleet in providing a similar quality of service to students. This service delivery method also provides an opportunity to work with a local private operator. Staff will continue to provide updates on the effectiveness of the service, and will propose modifications if needed.

Applicable Statute, Code, Policy, Rule or Policy: N/A

Fiscal Impact: N/A

**Explanation of Impact:** N/A

Funding Source: N/A

Alternatives: N/A

#### Supporting Material: N/A

Prepared By: Graham Dollarhide, Transit Coordinator

Reviewed By: Jutust Mitte

(Transportation Manager)

(Public Works Director)

(Finance Director)

(District Attorney's Office)

Date: 1/4//6

Date: 1414

Date: 1/4/16

Date: 1/4//6

### CARSON CITY REGIONAL TRANSPORTATION COMMISSION REQUEST FOR COMMISSION ACTION

Date Submitted: January 4, 2016 Agenda Date Requested: January 13, 2016

To: Regional Transportation Commission

From: Purchasing and Contracts

**Subject Title:** For Possible Action: To approve the purchase of three (3) street crew trucks, one (1) street asphalt patch truck, and one (1) slide in sander with snow plow and controls through the State of Nevada's competitive bid list, NJPA (National Joint Powers Alliance) and HGAC (Houston-Galveston Area Council) cooperative purchasing agreements for a not to exceed cost of \$410,742.45 to be funded from the Street Fund Equipment Account from the FY 2015/2016 budget.

**Staff Summary:** Public Works Fleet Operations is proposing to purchase three (3) street crew trucks, one (1) street asphalt patch truck, and one (1) slide in sander with snow plow and controls. These replacement vehicles are budgeted items in the FY 2015/16 budget and regularly scheduled purchases.

Type of Action Requested: (check one)

(	☐ ) None – Information Only
(	

Recommended Commission Action: I move to approve the purchase of three (3) street crew trucks, one (1) street asphalt patch truck, and one (1) slide in sander with snow plow and controls through the State of Nevada's competitive bid list, NJPA (National Joint Powers Alliance) and HGAC (Houston-Galveston Area Council) cooperative purchasing agreements for a not to exceed cost of \$410,742.45 to be funded from the Street Fund Equipment Account from the FY 2015/2016 budget.

**Explanation for Recommended Commission Action:** Pursuant to NRS 332.195 Joinder or mutual use of contracts by governmental entities.

- 1. A governing body or its authorized representative and the State of Nevada may join or use the contracts of local governments located within or outside this State with the authorization of the contracting vendor. The originally contracting local government is not liable for the obligations of the governmental entity which joins or uses the contract.
- 2. A governing body or its authorized representative may join or use the contracts of the State of Nevada or another state with the authorization of the contracting vendor. The State of Nevada or other state is not liable for the obligations of the local government which joins or uses the contract.

(Added to NRS by 1975, 1539; A 1985, 357; 1999, 1686; 2001, 1320; 2003, 2263;

Applicable Statute, Code, Rule or Policy: N	RS 332	.195		
Fiscal Impact: \$410,742.45				
<b>Explanation of Impact:</b> Street Fund Equipmers \$410,742.45 and after budget augmentation w				
Funding Source: Street Fund Equipment Acc	count 25	56-3038-4	431-77-75.	
Alternatives: Not award contract and provide	other di	rection.		
Supporting Material: Attachments A, B, and	C, Vehic	le Repla	cement spr	eadsheet
Narcy Caulm		Date: Date: Date:	nistrator  1/4/16  1/4/16	
Commission Action Taken:				
Motion:	1)			Aye/Nay
(Vote Recorded By)				

#### **Attachment A**

Three street crew trucks (all will be exactly alike):

#### **Nevada State Bid Pricing:**

Chassis: \$31,309.15 each

Body: \$7,096 each

TOTAL: \$38,405.15 X 3 = **\$115,215.45** 

#### STANDARD PAGE/COST MATRIX ~ FLEET

(Use separate page for each package)

**Michael Hohl Motor Company** 

Specify State's Vehicle Item Number: 3.6 Cab & Chassis	1 ton DLB Cab LWB SRW 2WD I	MSRP \$37345
(i.e. 1.1 Sedan: Full size, 4 door; 6 passenger)		
Specify MANUFACTURER,	Base Price for	Base Price for
MODEL NAME, YEAR & BODY MODEL CODE:	RENO/CARSON CITY	LAS VEGAS
2016 Chevrolet Silverado - CC35953	\$25,933.40	\$26,333.40
Specify engine size and emission rating: 6.0L Vortec V8	E-85-compatible Flex Fual	
Includes Minimum Standard Equipment Listed:Y	es X No If no, state except	ons:
AM/FM STEREO W/USB PORTS, AUX JACK &SD CARD SLOT CD	PLAYER OPTIONAL "SEE Below"	
Exterior Color: List available colors: SUMMIT WHITE		
Seats, Cloth: List available colors: Jet Black		
GVW: 9700 lbs (GAS) 11,000 (Diesal)	WHEELBASE: 158.2	0 / 56.0 C.A.
Option Package Name/Code: Sierra Fleet Col	nvenience (PCR) \$360.00	
List Equipment Features Below:		
Includes Outside heated power-adjustable vertical upper glas	s mirrors, Remote Keyless Entry	
Mirror, inside rearview auto-dimming		
Deep Tinted Glass	\$175.00	
Integrated Trailer Brake (3/4 ton only)	\$251.00	
Extra Keys #2	\$45.00	
Four Wheel Drive	\$2,189.00	
Radio; AM/FM Stereo, CD Blue Tooth	\$176.00	
Power Outlet, 110 Volt	\$125.00	
Skid Plate	\$132.00	
Tire, Spare, Full Size W/ZW9	\$306.00	
Up fitters switch	\$113.75	
Trailer Tow Package Mirrors Power	\$308.00	
DFC Destination Fee	\$1,195.00	
TOTAL	\$31,309.15	



### ROYAL TRUCK BODY

14001 GARFIELD AVENUE PARAMOUNT, CA 90723 PHONE: 562-633-9951 FAX: 562-633-2277

QUOTATION	02	33821	
DATE ENTERED	TRUCK OR	IGIN	DATE REQUESTED
10/12/2015	CUST		
WRITTEN BY	SALESMAN	TERR	DATE PROMISED
YC	YC	0001	

END USER (IF DIFFERENT THAN SOLD TO)

\*\*\*\*\*zgood@carson.org

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#### **ROYAL TRUCK BODY**

14001 GARFIELD AVENUE PARAMOUNT, CA 90723 PHONE: 562-633-9951 FAX: 562-633-2277

QUOTATION	02	33821	
DATE ENTERED	TRUCK OR	IGIN	DATE REQUESTED
10/12/2015	CUST		
WRITTENBY	SALESMAN	TERR	DATE PROMISED
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END USER (IF DIFFERENT THAN SOLD TO)

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DEPOSIT A	YUU H( AMT	OR CHOOSING CHECK NO		CK BODY!!! DRIVER'S LIC.		EVD 0	ATE		Freight:	345.00
RELEASE		OTILOR NO				EXP D	AIE	N	et Order:	6,751.00
RECEIVED			DATE		KEY NO.				ales Tax:	0.00
In Considera	ation of allow	ving you to remove your	vehicle from our pre	mises prior to full p	payment of	DATE the underlying w	ork order, the		TOTAL:	7,096.00
this transaction	on the preva	DEFORM 02338 illing party shall be entitled	to reimbursement for	court costs and atto	eby agrees i mey's fees,	that if any litigation	n arises out of			ì
					-			1		

#### **Attachment B**

One street asphalt patch truck:

NJPA Pricing:

Body assembly \$133,960.00

**HGAC Pricing:** 

Chassis: \$117,575.00

TOTAL: **\$251,535.00** 



### CONTRACT PRICING WORKSHEET For MOTOR VEHICLES Only

Contract No.:

HT06-14

Date Prepared:

10/7/2015

### This Worksheet is prepared by Contractor and given to End User. If a PO is issued, both documents MUST be faxed to H-GAC @ 713-993-4548 and to Contractor.

				•	1000 T	<del></del>	
Buying Agency:	Carson City, NV		Contractor:	Santex Truck	Centers, Ltd.	M	
Contact Person:	Zach Good		Prepared By:	Rick DeNolf	·····		
Phone:	(775) 283-7360		Phone:	(210) 477-251	4 - (800) 373-83	370	
Fax:			Fax:	(210) 661-022	6		
Email:	zgood@carson.org		Email:	rdenolf@sante	extrucks.com	****	<del></del>
Preduct Code:	G20 Description: 2016 Inter	national 7600 6x4 C	hassis	•••	<del></del>		
	Itém Basé Unit Price Per Contractor's	s'H-GAC Contrac	of•				81915
B. Published	d Options - Hemize below - Attach add ed Options are options which were submitted	ditional sheet(s) if	necessary -			eription if app	
CDD E I	Description	Cost		Desc	ription		Cost
	Reinforcement	1,700	-				
1WTX Wheell		817					
2ARU 16k Fro		1,691					Mary Co
3ADE 16k Fro		511					
	Navistar N13 Diesel Engine	3,007					
13AUW Allisc	on 4500 Automatic Transmission	23,799					
13WAW Trans	smission Oil Cooler	667					
16SMN Passer	nger Seat	368					
	,			Subto	tal From Addit	tional Sheet(s):	
						Subtotal B:	32,560
C. Unpublish Note: Unpubli	hed Options - Itemize below./ attach a ished options are items which were not submi	dditional sheet(s). itted and priced in Co	if necessary.				
	Description	Cost		Descr	ription		Cost
	M. John J. State Control of the Cont				<del></del>		
				Subto	tal From Addit	ional Sheet(s):	
						Subtotal C:	0
	ost of Unpublished Options (C) cannot excee Price plus Published Options (	A+B).		For this tra	insaction the pe	ercentage is:	0%
J. Total Cost J	Before Any Applicable Trade In / Other A	Howances / Discoun	its (A+B+C)				
	ntity Ordered: 1	X Subtotal o	of A + B + C:	114475	=	Subtotal D:	114,475
H-GAC Or	der Processing Charge (Amount Per Curre	ent Policy)				Subtotal E:	600
. Trade-Ins /	Special Discounts / Other Allowances / Fr	eight / Installation /	Miscellaneou	s Charges			
	Description	Cost		Descr	iption		Cost
Navistar	r Out-Of-State Concession Differential	2,500					
(	Charge for Large Bore Engines						
						Subtotal F:	2,500
	Delivery Date:		C	. Total Pur	abasa Duias		
	Deliter J. Enter.			. Total Fur	cuase Price	(D+r+k):	117,575



#### **QUOTATION** NO. 6070R2

DATE:

10/22/2015

TERMS: F.O.B:

NET 30 FRESNO

MFG PRODUCT: 90 DAYS ARO

PB LOADER CONTRACT NO. 113012	PRICE	EXTENSION
PB LOADER CONTRACT NO 113012		
MODEL BC-10 (10 CUBIC YARD CAPACITY)  ABOVE MODEL EQUIPPED W RADIANT HEATER, MODEL BH-153-21 EMULSION SPRAY UNIT, KEVLAR BELT CONVEYOR, HAND TORCH, APRON, 25 GAL LPG TANK, INSTALLATION & PAINT BLACK LPG TANK 35 GAL W/ BRACKETS ELECTRIC HEATING SYSTEM - 230-40 VAC AIR BLOW GUN X 25' HOSE TOOL BASKET COMPACTOR LIFT PLATFORM - HYDRAULIC - SIDE MOUNT SOLVENT PUMP & WAND HOSE REEL - 3/8" X 25' FOR SOLVENT/AIR/TORCH/WATER HOSE REEL - 1/2" X 25' FOR EMULSION CAB CONTROLS TOOL BOX 36"  NON LISTED OPTIONS THERMOMETER 0-300 SIDE DISCHARGE CONVEYOR	\$384.00	\$76,997.00 \$1,246.00 \$2,460.00 \$1,354.00 \$514.00 \$2,539.00 \$652.00 \$1,536.00 \$434.00 \$531.00 \$811.00
15 GAL SOLVENT TANK		\$3,924.00
PB MODEL 144-CS EMULSION SPRAY UNIT IN LIEU OF BH-153-21,		ψ3,324.00
GAL SOLVENT TANK, VANAIR RC40 40 CFM UNDERDECK COMPRESSOR, TWO PULL LADDERS, EMULSION & HOPPER STEPS, 25' POWER CABLE 220V, FOUR DUAL ASPHALT LUTE HOLDERS (TWO ON DS, TWO PS), WATER IGLOO (5 GAL) W/ BRKT ASSY, TWO ARROW STICK - WHELEN TA 870A LED (ONE BEHIND CAB FORWARD FACING, ONE REAR PATCHER), FOUR WHELEN 500 SERIES LED FLASHERS (TWO GRILL, TWO REAR CORNERS PATCHER), FOUR WORK LIGHTS (TWO REAR CAB, TWO REAR PATCHER), TWO WHELEN 500 V-SERIES LINEAR SUPER-LED FLASHERS (MID-PATCHER), COMPACTOR PLATE - WACKER WP1550AW HONDA W/ FOLDING HANDLE, SOLVENT BUCKET HOLDER, 35 GAL STAINLESS WATER TANK W/ HOSE, IN CAB CONVEYOR CONTROLS, TWO THERMOMETERS 0-300, SIDE DISCHARGE CONVEYOR, INSTALLATION & PAINT BLACK - NET FREIGHT TO CUSTOMER		\$39,462.00 \$1,500.00 \$133,960.00
	MODEL BC-10 (10 CUBIC YARD CAPACITY)  ABOVE MODEL EQUIPPED W/ RADIANT HEATER, MODEL BH-153-21 EMULSION SPRAY UNIT, KEVLAR BELT CONVEYOR, HAND TORCH, APRON, 25 GAL LPG TANK, INSTALLATION & PAINT BLACK LPG TANK 35 GAL W/ BRACKETS ELECTRIC HEATING SYSTEM - 230-40 VAC AIR BLOW GUN X 25' HOSE TOOL BASKET COMPACTOR LIFT PLATFORM - HYDRAULIC - SIDE MOUNT SOLVENT PUMP & WAND HOSE REEL - 3/8" X 25' FOR SOLVENT/AIR/TORCH/WATER HOSE REEL - 1/2" X 25' FOR EMULSION CAB CONTROLS TOOL BOX 36"  MON LISTED OPTIONS THERMOMETER 0-300 SIDE DISCHARGE CONVEYOR AUXILIARY ELECTRIC HEAT SYSTEM - ELEMENT 15 GAL SOLVENT TANK IN-HOPPER SPRAY DOWN SYSTEM  PB MODEL 144-CS EMULSION SPRAY UNIT IN LIEU OF BH-153-21, EMULSION AUXILIARY ELECTRIC HEAT SYSTEM - ELEMENT, 15 GAL SOLVENT TANK, VANAIR RC40 40 CFM UNDERDECK COMPRESSOR, TWO PULL LADDERS, EMULSION & HOPPER STEPS, 25' POWER CABLE 220V, FOUR DUAL ASPHALT LUTE HOLDERS (TWO ON DS, TWO PS), WATER IGLOO (5 GAL) W/ BRKT ASSY, TWO ARROW STICK - WHELEN TA 870A LED (ONE BEHIND CAB FORWARD FACING, ONE REAR PATCHER), FOUR WHELEN 500 SERIES LED FLASHERS (TWO GRILL, TWO REAR CORNERS PATCHER), FOUR WORK LIGHTS (TWO REAR CAB, TWO REAR PATCHER), FOUR WORK LIGHTS (TWO REAR CAB, TWO REAR PATCHER), FOUR WORK LIGHTS (TWO REAR CAB, TWO REAR PATCHER), TWO WHELEN 500 V-SERIES LINEAR SUPER-LED FLASHERS (MID-PATCHER), COMPACTOR PLATE - WACKER WP1550AW HONDA W/ FOLDING HANDLE, SOLVENT BUCKET HOLDER, 35 GAL STAINLESS WATER TANK W/ HOSE, IN CAB CONVEYOR CONTROLS, TWO THERMOMETERS 0-300, SIDE DISCHARGE CONVEYOR, INSTALLATION & PAINT BLACK - NET	MODEL BC-10 (10 CUBIC YARD CAPACITY) ABOVE MODEL EQUIPPED W RADIANT HEATER, MODEL BH-153-21 EMULSION SPRAY UNIT, KEVLAR BELT CONVEYOR, HAND TORCH, APRON, 25 GAL LPG TANK, INSTALLATION & PAINT BLACK LPG TANK 35 GAL W/ BRACKETS ELECTRIC HEATING SYSTEM - 230-40 VAC AIR BLOW GUN X 25' HOSE TOOL BASKET COMPACTOR LIFT PLATFORM - HYDRAULIC - SIDE MOUNT SOLVENT PUMP & WAND HOSE REEL - 3/8" X 25' FOR SOLVENT/AIR/TORCH/WATER HOSE REEL - 1/2" X 25' FOR EMULSION CAB CONTROLS TOOL BOX 36"  MON LISTED OPTIONS THERMOMETER 0-300 SIDE DISCHARGE CONVEYOR AUXILIARY ELECTRIC HEAT SYSTEM - ELEMENT 15 GAL SOLVENT TANK, IN-HOPPER SPRAY DOWN SYSTEM  PB MODEL 144-CS EMULSION SPRAY UNIT IN LIEU OF BH-153-21, EMULSION AUXILIARY ELECTRIC HEAT SYSTEM - ELEMENT, 15 GAL SOLVENT TANK, VANAIR RC40 40 CFM UNDERDECK COMPRESSOR, TWO PUIL LADDERS, EMULSION & HOPPER STEPS, 25' POWER CABLE 220V, FOUR DUAL ASPHALT LUTE HOLDERS (TWO ON DS, TWO PS), WATER IGLOO (5 GAL) W/ BRKT ASSY, TWO ARROW STICK - WHELEN TA 870A LED (ONE BEHIND CAB FORWARD FACING, ONE REAR PATCHER), FOUR WHELEN 500 SERIES LED FLASHERS (TWO GRAIL, TWO REAR CORNERS PATCHER), FOUR WORK LIGHTS (TWO REAR CAB, TWO REAR PATCHER), TOUR WHELEN 500 V-SERIES LINEAR SUPER-LED FLASHERS (MID-PATCHER), COMPACTOR PLATE - WACKER WP1550AW HONDA W/ FOLDING HANDLE, SOLVENT BUCKET HOLDER, 35 GAL STAINLESS WATER TANK W/ HOSE, IN CAB CONVEYOR CONTROLS, TWO THERMOMETERS 0-300, SIDE DISCHARGE CONVEYOR, INSTALLATION & PAINT BLACK - NET FREIGHT TO CUSTOMER

#### Attachment C

One Slide in sander with snow plow and controls:

NJPA Pricing:

TOTAL: **\$43,992.00** 

MONROE TRUCK EQUIPMENT, INC 1051 WEST 7TH. STREET MONROE WI 53566 608-328-8127 FAX 608-328-4278

CUSTOMER: 1952500 QUOTE # Q121715-2 CARSOM PLOW SANDER

Ship to: CARSON CITY, CITY OF DATE: 12/17/15

3505 BUTTI WAY

CARSON CITY NV 89701 TERIVIS: NET 30

WE ARE PLEASED TO QUOTE FOR ACCEPTANCE WITHIN 30 DAYS FROM THE DATE OF QUOTE PRICES & TERMS IN ACCORDANCE WITH SPECIFICATIONS DESCRIBED IN QUOTE. STATE AND FEDERAL TAXES WILL BE ADDED WHERE APPLICABLE.

#### MODEL AND DESCRIPTION

#### CARSON CITY NEVADA

#### MONROE FULL MOLDBOARD TRIP REVERSIBLE PLOW

- 10 GAUGE ROLL FORMED STRAIGHT MOLDBOARD
- (6) 1/2" X 4" TAPERED, ONE-PIECE FLAME CUT RIBS
- 2" X 3" X 3/8" TOP MOLDBOARD ANGLE
- 4" X 4" X 3/4" BOTTOM MOLDBOARD ANGLE
- HORIZONTAL MOLDBOARD BRACE ANGLES
- 5/8" X 8" ONE-PIECE TOP PUNCH CUTTING EDGE
- DUAL COMPRESSION TRIP SPRING ASSEMBLIES
- 4" X 4" X 3/8" CROSS-TUBE SUPPORT
- 3-1/2" X 3-1/2" X 1/2" SEMI-CIRCLE
- (2) 3" X 10" DOUBLE ACTING POWER REVERSE CYLINDERS WITH CUSHION VALVE
- BUILT-IN MONROE LEVEL LIFT ASSEMBLY
- MOLDBOARD AND PUSHFRAME 100% CONTINUOUSLY WELDED
- MOLDBOARD POWDER COATED ORANGE
- PUSH FRAME POWDER COATED BLACK

#### INC7092; FOLD FLAT LIFT ARM QUICK HITCH; TRUCK PORTION

- POSITIVE TWO POINT LATCH SYSTEM
- FOLD FLAT LIFT ARM
- ADJUSTABLE LIFT ARIVI
- POWDER COAT BLACK
- THRUST ARMS

MONROE TRUCK EQUIPMENT, INC 1051 WEST 7TH. STREET MONROE WI 53566

**CUSTOIVIER: 1952500** 

Ship to: CARSON CITY, CITY OF

3505 BUTTI WAY

CARSON CITY NV 89701

QUOTE # Q121715-2 CARSON PLOW SANDER

DATE: 11/16/15

#### MONROE 8' MID-MOUNT EXTENDABLE PATROL WING WITH OPTIONS

- 10 GA X 24" MOLDBOARD
- CROSS TUBE WITH MOUNTING HARDWARE
- (2) DOUBLE ACTING CYLINDERS FOR EXTENSION AND TOE
- ONE SINGLE ACTING CYLINDER FOR HEEL
- QUICK DETACH ON WING MOLDBOARD
- UNIVERSAL LEFT OR RIGHT-HAND MOUNT
- NON-TRIP MOLDBOARD
- MOLDBOARD POWDER COATED ORANGE
- HARDWARE POWDER COATED BLACK
- CURB GUARD
- HYDRAULIC LOCK KIT; VALVE, WING LOCK (2) 3/4" ORB

#### MONROE MCV-120-84-56; HD MCV; 10' X 84"; 56" SIDES 6.5 YD; WITH OPTIONS

- 45 DEGREE SLOPED SIDES
- 10 GA. HOPPER SHELL
- CONTINUOUSLY WELDED ASSEMBLY
- 8 TOOTH SPROCKETS
- 2" SPRING LOADED IDLER SHAFT WITH 4 BOLT RELUBEABLE BEARINGS
- 2" DRIVE SHAFT
- FRONT & REAR WIPERS
- 3/16" BOLT-IN CHAIN SHIELDS
- 50:1 RATIO GEAR BOX
- SELF-LOCKING SCREW JACK
- METERING GATE CONTROLS
- TIP-UP SPINNER CHUTE
- 3/8" TOP SCREENS WITH 6" H BEAM
- POWDER COATED ORANGE
- INVERTED V, LEG KIT

MONROE TRUCK EQUIPMENT, INC 1051 WEST 7TH. STREET MONROE WI 53566

CUSTOMER: 1952500 Ship to: CARSON CITY, CITY OF 3505 BUTTI WAY CARSON CITY NV 89701 QUOTE # Q121715-2 CARSON PLOW SANDER

DATE: 11/16/15

-	LADDEK KIT
_	LIGHT KIT

- INSTALLS
- INSTALLED

CLOSED LOOP HYD PLUMBING KIT; 7 GPM PUMP; NO VALVE; DICKY JOHN/MPS FLOW METER

- (2) 75 GAL POLY TANK WITH MILD STEEL MOUNTING HARDWARE; LARGE V-BOX
- BULK FILL KIT;
- CROSS-OVER KIT; V-BOX
- MOZZLE KIT; (3) 2 GPW NOZZLES
- FLUSHER KIT;

TOTAL QUOTE	***************************************		\$ <u>43,992.00</u>
Submitted By:	DENNIS KOERING	_ for MONROE TRUCK	EQUIPMENT

	į		Vehicle	Vehicle Replacement Public Works	ublic Works		
Type of Unit being replaced	Equip #	Year	Millage	New Assignment	Vendor	Cost	Street Fund Equipment Account 256-3038-431.77-75
Pickup Street Signals	5309	1995	84309	84309 Auction	Micheal Hohl State bid	38,405.15	38,405.15
Pickup Truck Sign Shop	5315	1998	114595 Auction	Auction	Micheal Hohl State bid	38,405.15	38,405.15
Pickup Truck Street crew	5510	2000	116621 Auction	Auction	Micheal Hohl State bid	38,405,15	38.405.15
Patch Truck	6614	2001	6345 hrs. Auction	Auction	Body NJPA PB Loader/	251,535.00	
					Chassis HGAC		251,535.00
Plow and Sander						43,992.00	43,992.00
nda i					Total Costs	410,742.45	410,742.45
			-	Curre	Current Unencumbered Budget	296,172.00	296,172.00
				Balanc	Balance to be rolled from FY2015	249,792.00	249,792.00
70.14				To the state of th	Total Funding Available	545,964.00	545,964.00
					BALANCE	135,221.55	135,221.55



#### Carson City Regional Transportation Commission Item for Commission Information

RTC Meeting Date: January 13, 2016

**To:** Regional Transportation Commission

From: Curtis Horton, Public Works Operations Chief

**Date Prepared:** November 18th, 2015

**Subject Title:** Street Operations Activity Report.

**Staff Summary:** Monthly Status Report for the Commission's Information

#### Carson City Public Works, Street Operations Division Status Report to RTC: Activities of October 2015

#### **Street Repair and Maintenance**

ACTIVITES	COMMENTS
Slurry Seal Operation	N/A
Overlay Operation	N/A
Crack Seal Operation	513 blocks applied
Street Patching Operation	48 tons of asphalt
Pot Hole Repairs	• N Lompa (15)
	<ul> <li>Mountain and Nye (3)</li> </ul>

#### **Tree Care and Maintenance**

ACTIVITES	COMMENTS
Tree Pruning Operations	35 trees pruned
Tree Removal	Hobart St (Willows)
	<ul> <li>Greg St (Emergency access road)</li> </ul>
	<ul> <li>Ladera Dr (Sidewalk damage)</li> </ul>
	<ul> <li>308 W 7<sup>th</sup> (Utility damage)</li> </ul>
Tree Care Chemical Treatment	N/A
Tree Work for Other Departments	Removed the tree in the median at Carson and 3 <sup>rd</sup> .
Weed Abatement Chemical sprayed	200 gallons of Round up

#### **Concrete Repair and Maintenance**

ACTIVITES	COMMENTS
Concrete Total Yards Poured	17.5
Curb & Gutter Linear Feet	91
Sidewalk & Flat Work Sq/Ft	536
Wheel Chair Ramps	0

#### **Grading and Shoulder Maintenance**

ACTIVITES	COMMENTS
Dirt Road Work	<ul> <li>Excavated 160' of the roadside ditch on Jefferson Dr and Tesla Circle. Armored the ditch with rock.</li> <li>Repaired 50' of the slope that was eroding into the storm drainage at Timberline and Paradise view.</li> </ul>
Shoulder Work on Asphalt Roads	Repaired a 1,100' of shoulder and re- established a stormwater flow line on Laurel Rd.
Debris cleaned up	70 yards

#### **Storm Water**

ACTIVITES	COMMENTS
Sediment removed from ditches	70 yards
Linear feet of pipe hydro flushed	830'
Number of Drainage Inlets Cleaned	298
Total sediment removed from system	18.5 yards
Line Locations Performed	237

#### **Sweeper Operations**

ACTIVITES	COMMENTS
Curb Miles Swept	521.4
Yards of Material Picked Up	345 Yards
City Parking Lots Swept	N/A

#### **Trucking Bins**

ACTIVITES	COMMENTS
Bins Hauled for WWTP	25
Bins Hauled for Sweeping Operation	53
Bins Hauled for Other Operations	7 Metal bins
Transport Equipment for other Departments	N/A

#### **Banner and Decorations Activities**

ACTIVITES	COMMENTS
Remove Banner Carson Street	4
Install Banner Carson Street	4
Change out Side Banners	N/A
Install Christmas Decorations	N/A
Remove Christmas Decorations	N/A

#### Signs and Markings

ACTIVITES	COMMENTS
Signs Made	10
Signs Replaced	21
Sign Post Replaced	6
Signs Replaced due to Graffiti Damage	8
Delineators	6
Cross Walks Painted	76
Stop Bars Painted	72
Yield Bars Painted	38
Right Arrows Painted	18
Left Arrows Painted	113
Straight Arrows Painted	10
Stop (word)	0
Only (word)	47
Bike Symbol & Arrow	0
Parking lot striping	N/A

#### **Storm Events**

ACTIVITES	COMMENTS
Snow and Ice Control	N/A
Rain Event/Flood Control	1
Wind	N/A



#### Carson City Regional Transportation Commission Item for Commission Information

RTC Meeting Date: January 13, 2015

**To:** Regional Transportation Commission

From: Curtis Horton, Public Works Operations Chief

**Date Prepared:** December 23, 2015

**Subject Title:** Street Operations Activity Report.

**Staff Summary:** Monthly Status Report for the Commission's Information

Carson City Public Works, Street Operations Division Status Report to RTC: Activities of November 2015

#### **Street Repair and Maintenance**

ACTIVITES	COMMENTS
Slurry Seal Operation	N/A
Overlay Operation	N/A
Crack Seal Operation	535 blocks applied
Street Patching Operation	21 tons of asphalt
Pot Hole Repairs	N/A

#### **Tree Care and Maintenance**

ACTIVITES	COMMENTS
Tree Pruning Operations	10 trees pruned
Tree Removal	N/A
Tree Care Chemical Treatment	N/A
Tree Work for Other Departments	1 tree in Fuji park
Weed Abatement Chemical sprayed	N/A

**Concrete Repair and Maintenance** 

ACTIVITES	COMMENTS
Concrete Total Yards Poured	21.25
Curb & Gutter Linear Feet	62
Sidewalk & Flat Work Sq/Ft	1,102
Wheel Chair Ramps	0

**Grading and Shoulder Maintenance** 

ACTIVITES	COMMENTS
Dirt Road Work/Misc	<ul> <li>Excavated 80' of storm drain ditch and armored with fabric and rock on E. Sutro Terrace at N. Sutro Terrace.</li> <li>Excavated 200' feet of storm drain ditch and armored with fabric and rock on Clear Creek at Vista Grande.</li> <li>Fall Cleanup program: 118 residents took advantage of the program. 49 bundles of limbs and 1,284 bags of yard debris were picked up.</li> </ul>
Shoulder Work on Asphalt Roads	N/A
Debris cleaned up	70 yards

#### **Storm Water**

ACTIVITES	COMMENTS
Sediment removed from ditches	103 yards
Linear feet of pipe hydro flushed	315'
Number of Drainage Inlets Cleaned	351
Total sediment removed from system	11 yards
Line Locations Performed	175

**Sweeper Operations** 

ACTIVITES	COMMENTS
Curb Miles Swept	669.3
Yards of Material Picked Up	795 Yards
City Parking Lots Swept	N/A

#### **Trucking Bins**

ACTIVITES	COMMENTS
Bins Hauled for WWTP	36
Bins Hauled for Sweeping Operation	71
Bins Hauled for Other Operations	4 Metal bins
Transport Equipment for other Departments	N/A

#### **Banner and Decorations Activities**

ACTIVITES	COMMENTS
Remove Banner Carson Street	4
Install Banner Carson Street	4
Change out Side Banners	N/A
Install Christmas Decorations	Install all overhead wreaths and Garlands
Remove Christmas Decorations	N/A

#### **Signs and Markings**

ACTIVITES	COMMENTS
	COMMENTS
Signs Made	15
Signs Replaced	20
Sign Post Replaced	7
Signs Replaced due to Graffiti Damage	5
Delineators	23
Cross Walks Painted	0
Stop Bars Painted	0
Yield Bars Painted	0
Right Arrows Painted	0
Left Arrows Painted	0
Straight Arrows Painted	0
Stop (word)	0
Only (word)	0
Bike Symbol & Arrow	0
Parking lot striping	N/A

#### **Storm Events**

Storm Events		
ACTIVITES	COMMENTS	
Snow and Ice Control	3 snow events	
	<ul> <li>41 yards of sand/salt applied</li> </ul>	
	<ul> <li>4,521 gallons of brine applied</li> </ul>	
Rain Event/Flood Control	2 Rain events	
	<ul> <li>351 drains cleared/11 yards of debris</li> </ul>	
	removed	
Wind	1 Wind event	



### Carson City Regional Transportation Commission Request for Commission Action

RTC Meeting Date: January 13, 2016

Time Requested: 15 Minutes

**To:** Regional Transportation Commission

From: Danny Rotter, City Engineer

Date Prepared: December 30, 2015
Subject Title: Project Status Report

**Staff Summary:** Monthly Status Report for the Commission's Information



Project Name:	East/West Water Transmission Main Phase 2A-2	Con H
Department Responsible:	Public Works	
Project Description:	East/West Water Transmission Main Phase 2A-2 involves approximately 2,800 linear feet of 24 inch diameter water transm Washington Street from just west of Roop Street to Phillips Street project, there will be sidewalk improvements, including ADA-accession the north side of Washington Street from approximately Plaza Street.	ission main along et. As part of this ble improvements,
Justification:		
Project Location:	Washington Street from just west of Roop Street to Phillips Street.	Project No:
Total Estimated Cost:	\$2,100,000	Project to Date Cost: \$100,000

	Source of Funding			
Fund No	Fund Name	FY 2012-13	FY 2013-14	FY 2014-15
520	WATER	\$0	\$2,100,000	\$0
Status: Co	onstruction is underway.			



Project Name:	Carson City Freeway Multi-Use Path		Has Fig 5 Comme 5t
Department Responsible:	Public Works		Working Cr. St. St. St. St. St. St. St. St. St. St
Project Description:	The project consists of the construction of approximately 7,860 lineal feet of multi-use pathway, including drainage systems, fencing, erosion control, re-vegetation and related improvements.		Miles Dr. 2 E Radiosan St. 2 E Radiosan
Justification:	This project will extend the existing path further south along the existing path at Northridge Drive and the Linear Park Path to the sou		stablishing a connection between the
Project Location:	East and west of I-580 (Carson City Freeway) from Northridge Drive south to US Highway 50, then east of I-580 to East Fifth Street.	Project No:	
Total Estimated Cost:	\$684,000	Project to Date Co	ost: \$1,000

Source of Funding				
Fund No	Fund Name	FY 2013-14	FY 2014-15	FY 2015-16
250	REGIONAL TRANSPORTATION	\$0	\$0	\$684,000
Status: In	Status: In design.			
	_			



Project Name:	Wide Crack Repair Project		
Department Responsible:	Public Works		Arrowhead Dr Carson Hot City Airport Eagle (Valley) Golf Cuty Carson Hot City Airport Golf Course
Project Description:	The project consists of the repair of wide cracks throughout the city. cracks with an asphalt mix and City crews will seal the new asphal repaired will be identified by City staff as well as those identified by meet the criteria.	t. Known cracks to be	Carson City  E offi St
Justification:	The Board of Supervisors approved the transfer of funds from the ger large cracks throughout the city and as means to directly respond and		
Project Location:	Citywide.	Project No:	
Total Estimated Cost:	\$250,000	Project to Date Cost: \$0	

Source of Funding							
Fund No	Fund Name	FY 2013-14	FY 2014-15	FY 2015-16			
256	STREETS MAINTENANCE	\$0	\$0	\$250,000			
Status: Pr	Status: Project awarded on 11/17/2015. Work to begin when weather allows.						



Project Name:	Empire Area ADA Sidewalk Improvements	Print S S S S S S S S S S S S S S S S S S S
Department Responsible:	Public Works	Windows La
Project Description:	The project consists of the reconstruction of sidewalk and the compliant curb ramps on Monte Rosa Drive between Woodside I Drive as well as curb ramps along Siskiyou Drive.	
Justification:	This project will enhance the connectivity of ADA-compliant sidewal the surrounding neighborhood. This project is being implemented (CDBG) funds, which are 100% reimbursable, and Federal Transit A to provide the minimum 20% match for the FTA funds, which are 80% and the statement of the FTA funds.	with a combination Community Development Block Grant Administration (FTA) funds. The CDBG funds will be used
Project Location:	Monte Rosa Drive between Woodside Drive and Stanton Drive and Siskiyou Drive between Stanton Drive and Shriver Drive.	Project No:
Total Estimated Cost:	\$265,000	Project to Date Cost: \$16,000

Source of Funding						
nd No Fund Name	FY 2013-	-14 FY 2014	l-15	FY 2015-16		
0 REGIONAL TRANS	PORTATION	\$0	\$0	\$265,000		
Status: Design is complete and the project is expected to go out to bid in January 2016.						



Project Name:	Flashing Yellow Arrow Intersection Improvement Project	
Department Responsible:	Public Works	
Project Description:	The project consists of the installation of flashing yellow arrows and modifications as well as the construction ADA-compliant cur intersections of Winnie Lane and Carson Street and Roop Street and	b ramps at the
Justification:	This project will enhance the safety and efficiency of traffic operatic curb ramps at the project intersections. This project is being implem	
Project Location:	The intersections of Winnie Lane and Carson Street and Roop Street and Robinson Street.	Project No:
Total Estimated Cost:	\$360,400	Project to Date Cost: \$49,500

Source of Funding						
Fund No	Fund Name	FY 2013-14	FY 2014-15	FY 2015-16		
250	250 REGIONAL TRANSPORTATION \$0 \$0 \$360,400					

Status: Design is nearly complete and the project is expected to go out to bid in spring 2016.



Project Name:	Airport Road Reconstruction		Manufacture 1
Department Responsible:	Public Works		
Project Description:	The project consists of the reconstruction of Airport Road from app south of US Highway 50 to Woodside Drive as well as the construction compliant infrastructure within the project area.		Wordside Dr 2001  Wordside Dr 2001  Black Dr 1900 Duran Lilling or convert Fox. Notice the Sant Mr. E. Echnologie of Sant Mr. San
Justification:	The condition of this section of roadway is in need of repair beyon projects require improvements to meet ADA requirements. This projects		
Project Location:	Airport Road from approximately 90 feet south of US Highway 50 to Woodside Drive.	Project No: ST000	8
Total Estimated Cost:	\$200,000	Project to Date Cos	st: \$13,000

Source of Funding						
Fund No	Fund Name	FY 2013-14	FY 2014-15	FY 2015-16		
250	REGIONAL TRANSPORTATION	\$0	\$0	\$200,000		
Status: In design, construction scheduled for spring 2016.						



Project Name:	College Parkway/Research Way Intersection Improvement	ents
Department Responsible:	Public Works	C. C
Project Description:	The project consists of the installation of a traffic signal at the Parkway and Research Way.	e intersection of College  Mary 1 Mar
Justification:	and Research Way. The level of traffic at this intersection has interchange with the Carson City Freeway and ensuing dev	s of the currently unsignalized intersection of College Parkway continued to increase with the opening of the College Parkway elopment on Research Way and its vicinity. The City will be vill fund the other half. Public Works staff will be designing the
Project Location:	The intersection of College Parkway and Research Way.	Project No: 031601
Total Estimated Cost:	\$475,000	Project to Date Cost: \$3,400

	Source of Funding					
Fund No	Fund Name	FY 2013-14	FY 2014-15	FY 2015-16		
250	REGIONAL TRANSPORTATION	\$0	\$0	\$475,000		
Status: In	design.					



Project Name:	Traffic Line Markings (Long Line)	
Department Responsible:	Public Works	Arrowhead Dr Carson Silver Oak Carson Hot City Airport Golf Course Golf Course
Project Description:	Paint traffic line markings.	Carson City  Carson City  Carson City  Carson City  Carson City  Favorer Dr. 1813  Favorer Dr. 1814  Springs  Graves United Strunswick  Runswick  Empire Ranch  Cort Course  Citywide  Project
Justification:	Safety of motoring/cycling public.	
Project Location:	Citywide	Project No: 3.0805
Total Estimated Cost:	\$120,000 (annually)	Project to Date Cost: \$141,691

Source of Funding						
Fund No	Fund Name	FY 2013-14	FY 2014-15	FY 2015-16		
256	STREETS MAINTENANCE	\$119,760	\$173,000	\$141,691		
Status: Ar	nnual project.					