



NOTICE OF MEETING OF THE CARSON AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO)

Day: Wednesday
Date: February 8, 2023
Time: 4:30 pm
Location: Community Center, Robert “Bob” Crowell Board Room
851 East William Street
Carson City, Nevada

AGENDA

NOTICE TO PUBLIC:

Members of the public who wish to view the meeting may watch the livestream of the CAMPO meeting at www.carson.org/granicus and by clicking on “In progress” next to the meeting date, or by tuning in to cable channel 191. Livestream of the meeting is provided solely as a courtesy and convenience to the public. Carson City does not give any assurance or guarantee that the livestream or cable channel access will be reliable. Although all reasonable efforts will be made to provide livestream, unanticipated technical difficulties beyond the control of City staff may delay, interrupt, or render unavailable continuous livestream capability.

The public may provide public comment in advance of a meeting by written submission to the following email address: cmartinovich@carson.org. For inclusion or reference in the minutes of the meeting, your public comment must include your full name and be submitted via email by not later than 3:00 p.m. the day before the meeting. Public comment during a meeting is limited to three minutes for each speaker.

1. Call to Order – Carson Area Metropolitan Planning Organization (CAMPO)

2. Roll Call

3. Public Comment:**

The public is invited at this time to comment on and discuss any topic that is relevant to, or within the authority of this public body.

4. For Possible Action: Approval of Minutes – January 11, 2023

5. Public Meeting Item(s):

5-A For Discussion Only – Discussion and presentation by the Nevada Department of Transportation (“NDOT”) on the Wrong Way Driver System project and the Advanced Signal Warning System (“ASWS”) project.

Staff Summary: NDOT currently places “Wrong Way” signs on all freeway ramps to notify drivers errantly entering in the wrong direction. As a pilot program, NDOT is installing a more sophisticated

Wrong Way Driver System on certain interstate and freeway off-ramps to stop vehicles from entering in the wrong direction. ASWS is used to alert drivers of upcoming traffic conditions, especially the potential need to stop at a signalized intersection. NDOT staff will present information related to the Wrong Way Driver System and ASWS projects.

5-B For Possible Action – Discussion and possible action regarding CAMPO’s proposed regional Transportation Improvement Program (“TIP”) for Federal Fiscal Year (“FFY”) 2023 - 2026, including potential adoption of the FFY 2023 - 2026 TIP.

Staff Summary: The TIP is a short-term programming document to prioritize transportation improvement projects over a four-year period. Transportation projects that are federally funded and of regional significance must be included in the TIP.

6. Non-Action Items:

6-A Transportation Manager’s Report

6-B Other comments and reports, which could include:

- Future agenda items
- Status review of additional projects
- Internal communications and administrative matters
- Correspondence to CAMPO
- Additional status reports and comments from CAMPO
- Additional staff comments and status reports

7. Public Comment:**

The public is invited at this time to comment on any matter that is not specifically included on the agenda as an action item. No action may be taken on a matter raised under this item of the agenda.

8. For Possible Action: To Adjourn

****PUBLIC COMMENT LIMITATIONS** – The CAMPO will provide at least two public comment periods in compliance with the minimum requirements of the Open Meeting Law prior to adjournment. No action may be taken on a matter raised under public comment unless the item has been specifically included on the agenda as an item upon which action may be taken. **Public comment will be limited to three minutes per speaker to facilitate the efficient conduct of a meeting and to provide reasonable opportunity for comment from all members of the public who wish to speak.** Testimony from a person who is directly involved with an item, such as City staff, an applicant or a party to an administrative hearing or appeal, is not considered public comment and would not be subject to a three-minute time limitation.

Agenda Management Notice - Items on the agenda may be taken out of order; the public body may combine two or more agenda items for consideration; and the public body may remove an item from the agenda or delay discussion relating to an item on the agenda at any time.

Titles of agenda items are intended to identify specific matters. If you desire detailed information concerning any subject matter itemized within this agenda, including copies of the supporting material regarding any of the items listed on the agenda, please contact Christopher Martinovich, Transportation Manager, in writing at 3505 Butti Way, Carson City, Nevada, 89701 or at cmartinovich@carson.org, or by phone at (775) 887-2355. You are encouraged to attend this meeting and participate by commenting on any agenda item.

Notice to persons with disabilities: Members of the public who are disabled and require special assistance or accommodations at the meeting are requested to notify CAMPO staff in writing at 3505 Butti Way, Carson City, Nevada, 89701 or at cmartinovich@carson.org, or by calling Christopher Martinovich at (775) 887-2355 at least 24 hours in advance of the meeting.

This agenda and backup information are available on the City's website at www.carson.org/agendas and at the office for Carson City Public Works - 3505 Butti Way, Carson City, Nevada, 89701 (775) 887-2355.

This notice has been posted at the following locations:

Carson City Public Works, 3505 Butti Way

Community Center, 851 East William Street

City Hall, 201 North Carson Street

Carson City Library, 900 North Roop Street

Community Development Permit Center, 108 East Proctor Street

Douglas County Executive Offices, 1594 Esmeralda Avenue, Minden

Lyon County Manager's Office, 27 South Main Street, Yerington

Lyon County Utilities, 34 Lakes Blvd, Dayton

Nevada Department of Transportation, 1263 S. Stewart Street, Carson City

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A regular meeting of the Carson Area Metropolitan Planning Organization (CAMPO) was scheduled for 4:30 p.m. on Wednesday, January 11, 2023, in the Community Center, Robert “Bob” Crowell Boardroom, 851 East William Street, Carson City, Nevada.

PRESENT: Chairperson Lori Bagwell
 Vice Chairperson Lisa Schuette
 Member Robert “Jim” Dodson
 Member Jon Erb
 Member Wes Henderson (via WebEx)
 Member Lucia Maloney
 Member Gregory Novak
 Ex-Officio Member Sondra Rosenberg

STAFF: Dan Stucky, Deputy Public Works Director
 Chris Martinovich, Transportation Manager
 Adam Tully, Deputy District Attorney
 Bryan Byrne, Traffic Engineer
 Kelly Norman, Transportation Planner/Analyst
 Marquis Williams, Transportation Planner/Analyst
 Scott Bohemier, Transportation Planner
 Alex Cruz, Transit Coordinator
 Tamar Warren, Senior Deputy Clerk

NOTE: A recording of these proceedings, the CAMPO’s agenda materials, and any written comments or documentation provided to the Clerk during the meeting are part of the public record. These materials are available for review in the Clerk’s Office during regular business hours.

1. CALL TO ORDER – CARSON AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO)

(4:30:17) – Chairperson Bagwell called the meeting to order at 4:30 p.m.

2. ROLL CALL

(4:30:38) – Roll was called, and a quorum was present.

3. PUBLIC COMMENT

(4:30:54) – Chairperson Bagwell entertained public comments; however, none were forthcoming.

4. FOR POSSIBLE ACTION: APPROVAL OF MINUTES – DECEMBER 14, 2022

(4:31:02) – Chairperson Bagwell introduced the item and entertained corrections, comments, or a motion.

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(4:31:15) – Member Maloney moved to approve the minutes of the CAMPO December 14, 2022 meeting as presented. The motion was seconded by Vice Chair Schuette and carried 7-0-0.

5. PUBLIC MEETING ITEM(S):

5-A FOR POSSIBLE ACTION – DISCUSSION AND POSSIBLE ACTION REGARDING NOMINATION AND ELECTION OF A CHAIRPERSON AND VICE-CHAIRPERSON FOR CALENDAR YEAR 2023 FOR THE CAMPO BOARD.

(4:31:36) – Chairperson Bagwell introduced the item and entertained nominations. Vice Chair Schuette read into the record a section from the Staff Report noting that she was in favor of rotating the leadership roles and invited CAMPO members to voice their desire to serve. Member Novak was amenable to a leadership role.

(4:33:14) – Vice Chair Schuette moved to appoint Chairperson Bagwell to a one-year term as CAMPO Chair, expiring on December 31, 2023. The motion was seconded by Member Dodson and carried 6-0-0.

(4:33:41) – Chairperson Bagwell entertained nominations for Vice Chair. She also explained that it has been more practical to have the Chair be a representative of Carson City as they would be in close proximity to Staff in order to communicate on a daily basis.

(4:35:02) – Vice Chair Schuette moved to appoint Member Novak to the position of CAMPO Vice Chair for a one-year term expiring on December 31, 2023. The motion was seconded by Member Maloney and carried 7-0-0.

(4:35:36) – Member Henderson announced that he had joined the meeting via WebEx and voted in the affirmative on the last motion.

5-B FOR POSSIBLE ACTION – DISCUSSION AND POSSIBLE ACTION REGARDING (1) AN INTERLOCAL AGREEMENT (“AGREEMENT”) WITH DOUGLAS COUNTY FOR THE DEVELOPMENT, OPERATION, MAINTENANCE, AND UPDATING OF THE CAMPO TRAVEL DEMAND MODEL (“MODEL”) TO INCLUDE THE PORTIONS OF DOUGLAS COUNTY THAT ARE OUTSIDE THE CAMPO REGION IN THE MODEL, WITH DOUGLAS COUNTY RESPONSIBLE FOR REIMBURSING CAMPO A NOT TO EXCEED AMOUNT OF \$66,095.00 FOR THE INITIAL DEVELOPMENT OF THE MODEL, AND A NOT TO EXCEED AMOUNT OF \$20,000.00 EACH FISCAL YEAR (“FY”) THROUGH JUNE 30, 2024 FOR THE MODEL’S OPERATION, MAINTENANCE, AND UPDATING UPON REQUEST; AND (2) AUTHORITY FOR THE TRANSPORTATION MANAGER TO SIGN THE AGREEMENT AS WELL AS FUTURE AMENDMENTS EXTENDING THE TERM OF THE AGREEMENT.

(4:36:02) – Chairperson Bagwell introduced the item and clarified that the discussion was on the late material and not the document included in the original packet. Member Schuette read into the record a

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prepared disclosure statement, advised of no disqualifying conflict of interest, and explained that she would participate in discussion and action. Mr. Martinovich presented the Staff Report and accompanying Interlocal Agreement, incorporated into the record, citing Douglas County's challenges, especially cost-effectiveness, for its decision to turn over its Travel Demand Model to CAMPO. He also responded to clarifying questions. Member Erb provided additional background and thanked Mr. Martinovich, calling it "a good model." He also noted that the item will "go to our Board for approval" as a next step. Chairperson Bagwell entertained public comments and when none were forthcoming, a motion.

(4:42:30) – Vice Chair Novak moved to approve the Agreement as presented in late material and to authorize the Transportation Manager to execute the Agreement as well as future amendments extending the term of the Agreement. The motion was seconded by Member Dodson and carried 7-0-0.

5-C FOR POSSIBLE ACTION – DISCUSSION AND POSSIBLE ACTION REGARDING CONTRACT 23300193 ("CONTRACT") FOR WOOD RODGERS, INC. ("WOOD RODGERS") TO PERFORM PROFESSIONAL SERVICES FOR THE CAMPO AND DOUGLAS COUNTY TRAVEL DEMAND MODEL ENHANCEMENT AND VALIDATION PROJECT ("PROJECT") WITH A NOT TO EXCEED AMOUNT OF \$219,920.

(4:43:00) – Chairperson Bagwell introduced the item. Ms. Norman reviewed the Staff Report, the CAMPO and Douglas County Travel Demand Model Scope of Work, and the Professional Services Consultant Agreement with Wood Rodgers, Inc., all of which are incorporated into the record. Ms. Norman and Mr. Martinovich also responded to clarifying questions. Chairperson Bagwell entertained public comments and when none were forthcoming, a motion.

(4:51:12) – Member Schuette moved to approve the contract [No. 23300193] as presented. The motion was seconded by Vice Chair Novak and carried 7-0-0.

5-D FOR POSSIBLE ACTION – DISCUSSION AND POSSIBLE ACTION REGARDING THE FEDERAL FISCAL YEAR ("FFY") 2023-2025 TITLE VI PROGRAM FOR CAMPO AND THE JUMP AROUND CARSON ("JAC") TRANSIT SYSTEM ("PROGRAM").

(4:51:36) – Chairperson Bagwell introduced the item. Mr. Cruz reviewed the Staff Report and the accompanying Title VI Program for Jump Around Carson for Federal Fiscal Year 2023-2025, both of which are incorporated into the record. Chairperson Bagwell entertained member and/or public comments and when none were forthcoming, a motion.

(4:53:08) – Member Dodson moved to approve the Federal Fiscal Year 2023-2025 Title VI Program. The motion was seconded by Member Erb and carried 7-0-0.

6. NON-ACTION ITEMS

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6-A TRANSPORTATION MANAGER’S REPORT

(4:53:57) – Mr. Martinovich announced the completion of the Sustainable Funding Report and its release to the Nevada Legislature. The report is available online at <https://nvtransportationfuture.org/> and Mr. Martinovich encouraged reviewing it. He stated that Staff were working with the Nevada Department of Transportation (NDOT) and Douglas County on a Highway 395 corridor study and working with NDOT to develop a scope of work for the US 50 corridor from the Gold Dust West Hotel/Casino to Mound House. Mr. Martinovich noted that the US Census had released a list of urban areas and the changes to MPO areas, adding that they were waiting for the maps to be released. He believed that Carson City would still be part of an MPO and believed that a new MPO could be added in the Laughlin and Bullhead City area. Mr. Martinovich announced the departures of Mr. Williams and Mr. Cruz, noting that this was their last CAMPO meeting and wished them well. He also responded to clarifying questions.

6-B OTHER COMMENTS AND REPORTS, WHICH COULD INCLUDE:

- **FUTURE AGENDA ITEMS**

(4:56:40) – Mr. Martinovich stated that a Transportation Improvement Plan would be agendized for adoption at the next CAMPO meeting.

- **STATUS REVIEW OF ADDITIONAL PROJECTS**
- **INTERNAL COMMUNICATIONS AND ADMINISTRATIVE MATTERS**
- **CORRESPONDENCE TO CAMPO**
- **ADDITIONAL STATUS REPORTS AND COMMENTS FROM CAMPO**

(4:59:27) – Ex-Officio Member Rosenberg updated CAMPO on the NDOT Board meeting and welcomed the three new Board members (the Governor, the Lieutenant Governor, and the State Controller). She announced the return of Tracy Larkin-Thomason to NDOT as the new Director and thanked the road maintenance teams for their hard work during the storms, despite the high vacancy rates. She also responded to clarifying questions.

(5:03:39) – Member Maloney recommended adding the Sustainable Funding Report to the CAMPO website as well. She also believed that the recent passing of the diesel tax by the voters was due to the information provided to them. At Chairperson Bagwell’s request, Mr. Martinovich reviewed the recommendation section of the Sustainable Funding Report.

- **ADDITIONAL STAFF COMMENTS AND STATUS REPORTS**

7. PUBLIC COMMENT

(5:06:48) – Chairperson Bagwell entertained final public comments; however, none were forthcoming.

8. FOR POSSIBLE ACTION: TO ADJOURN

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(5:06:54) – Chairperson Bagwell adjourned the meeting at 5:06 p.m.

The Minutes of the January 11, 2023, Carson Area Metropolitan Planning Organization meeting are so approved on this 8th day of February, 2023.

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STAFF REPORT

Report To: The Carson Area Metropolitan Planning Organization (CAMPO)

Meeting Date: February 8, 2023

Staff Contact: Christopher Martinovich, Transportation Manager

Agenda Title: For Discussion Only – Discussion and presentation by the Nevada Department of Transportation (“NDOT”) on the Wrong Way Driver System project and the Advanced Signal Warning System (“ASWS”) project.

Staff Summary: NDOT currently places “Wrong Way” signs on all freeway ramps to notify drivers errantly entering in the wrong direction. As a pilot program, NDOT is installing a more sophisticated Wrong Way Driver System on certain interstate and freeway off-ramps to stop vehicles from entering in the wrong direction. ASWS is used to alert drivers of upcoming traffic conditions, especially the potential need to stop at a signalized intersection. NDOT staff will present information related to the Wrong Way Driver System and ASWS projects.

Agenda Action: Other/Presentation **Time Requested:** 10 minutes

Proposed Motion

N/A.

Background/Issues & Analysis

The Wrong Way Driver System is a high-visibility warning designed to stop drivers from entering a freeway in the wrong direction. The Wrong Way Driver System uses radar and closed-circuit cameras to automatically detect vehicles entering a ramp or other roadway in the wrong direction and activates two sets of red, rapid-flashing wrong-way signs on the ramp. Preliminary research shows that these types of systems are 80% effective in stopping wrong-way drivers.

ASWS includes the yellow signs stationed over or adjacent to the roadway with flashing yellow lights to warn drivers of a traffic signal ahead. The goal of the ASWS project is to develop a unified approach statewide that promotes uniformity and consistency in the treatment of ASWS based on intersections’ individual needs. This project is designed to enhance the safety of the traveling public and promote safer driver behavior.

Applicable Statute, Code, Policy, Rule or Regulation

N/A

Financial Information

Is there a fiscal impact? Yes No

If yes, Fund Name, Account Name / Account Number:

Is it currently budgeted? Yes No

Alternatives

N/A

Supporting Material

N/A



STAFF REPORT

Report To: The Carson Area Metropolitan Planning Organization (“CAMPO”)

Meeting Date: February 8, 2023

Staff Contact: Kelly Norman, Transportation Planner

Agenda Title: For Possible Action – Discussion and possible action regarding CAMPO’s proposed regional Transportation Improvement Program (“TIP”) for Federal Fiscal Year (“FFY”) 2023 - 2026, including potential adoption of the FFY 2023 - 2026 TIP.

Staff Summary: The TIP is a short-term programming document to prioritize transportation improvement projects over a four-year period. Transportation projects that are federally funded and of regional significance must be included in the TIP.

Agenda Action: Formal Action/Motion

Time Requested: 5 minutes

Proposed Motion

I move to adopt CAMPO’s Federal Fiscal Year 2023 - 2026 Transportation Improvement Program, as presented.

Background/Issues & Analysis

CAMPO is responsible for carrying out transportation planning activities within the Carson Metropolitan Planning Area. The TIP document is developed in collaboration with Carson City, Douglas County, Lyon County, and the Nevada Department of Transportation (“NDOT”). Projects identified in the TIP—consistent with national, State, and CAMPO’s regionally adopted goals—are anticipated to contribute to meeting CAMPO’s performance targets. The adopted goals and performance targets are contained within CAMPO’s 2050 Regional Transportation Plan (“RTP”), available at www.CarsonAreaMPO.com. All projects programmed within the TIP are financially constrained, meaning funding is reasonably anticipated to be available as documented within the 2050 RTP. Project funding programmed for FFY 2023 and 2024 shall be limited to funds available or committed. Project funding programmed for FFY 2025 and 2026 can utilize funding that is reasonably anticipated to be available.

Adoption of this TIP, classified as action 23-01, includes 25 projects. Following adoption by CAMPO, the TIP will be submitted to NDOT, the Federal Highway Administration, and the Federal Transit Administration for approval.

TIP amendments require a 14-day public comment period as described in CAMPO’s Public Participation Plan. The public comment period for this action opened on December 24, 2022 and ended on January 9, 2023. No public comment has been received; however, adjustments have been made based on comments and coordination from local member agencies.

Applicable Statute, Code, Policy, Rule or Regulation

23 CFR § 450.326

Financial Information

Is there a fiscal impact? Yes No

If yes, Fund Name, Account Name / Account Number: Project # G302823001, CAMPO Fund, CAMPO Grants / 2453028-510210

Is it currently budgeted? Yes No

Explanation of Fiscal Impact: The TIP is a federally required document that programs funding for projects that are of regional significance and/or are funded with federal transportation funding. This document does not commit CAMPOs or a local jurisdiction’s funding. Future agreements between NDOT and local jurisdictions will commit funding and resources. CAMPO has demonstrated that funding is reasonably expected to be available through the 2050 Regional Transportation Plan, consistent with federal regulations.

The fiscal impact associated with this item is for staff time to administer the TIP. Unified Planning Work Program (“UPWP”) tasks are reimbursable with federal planning funds at a rate of 95%. The 5% local match has been budgeted within CAMPO’s approved Fiscal Years 2023 & 2024 UPWP, Work Element 1.0, MPO Administration.

Supporting Material

Exhibit-1: Draft CAMPO FFY 2023 - 2026 Transportation Improvement Program (TIP)

Exhibit-2: CAMPO’s Unified Planning Work Program Cost/Funding Summary Table

Board Action Taken:

Motion: _____

1) _____

2) _____

Aye/Nay

(Vote Recorded By)



**TRANSPORTATION IMPROVEMENT PROGRAM
For
Federal Fiscal Year 2023 through 2026**

Adopted TBD – Doc. # 23-01

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This report was funded in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation. The views and opinions of the Carson Area Metropolitan Planning Organization expressed herein do not necessarily state or reflect those of the U.S. Department of Transportation.

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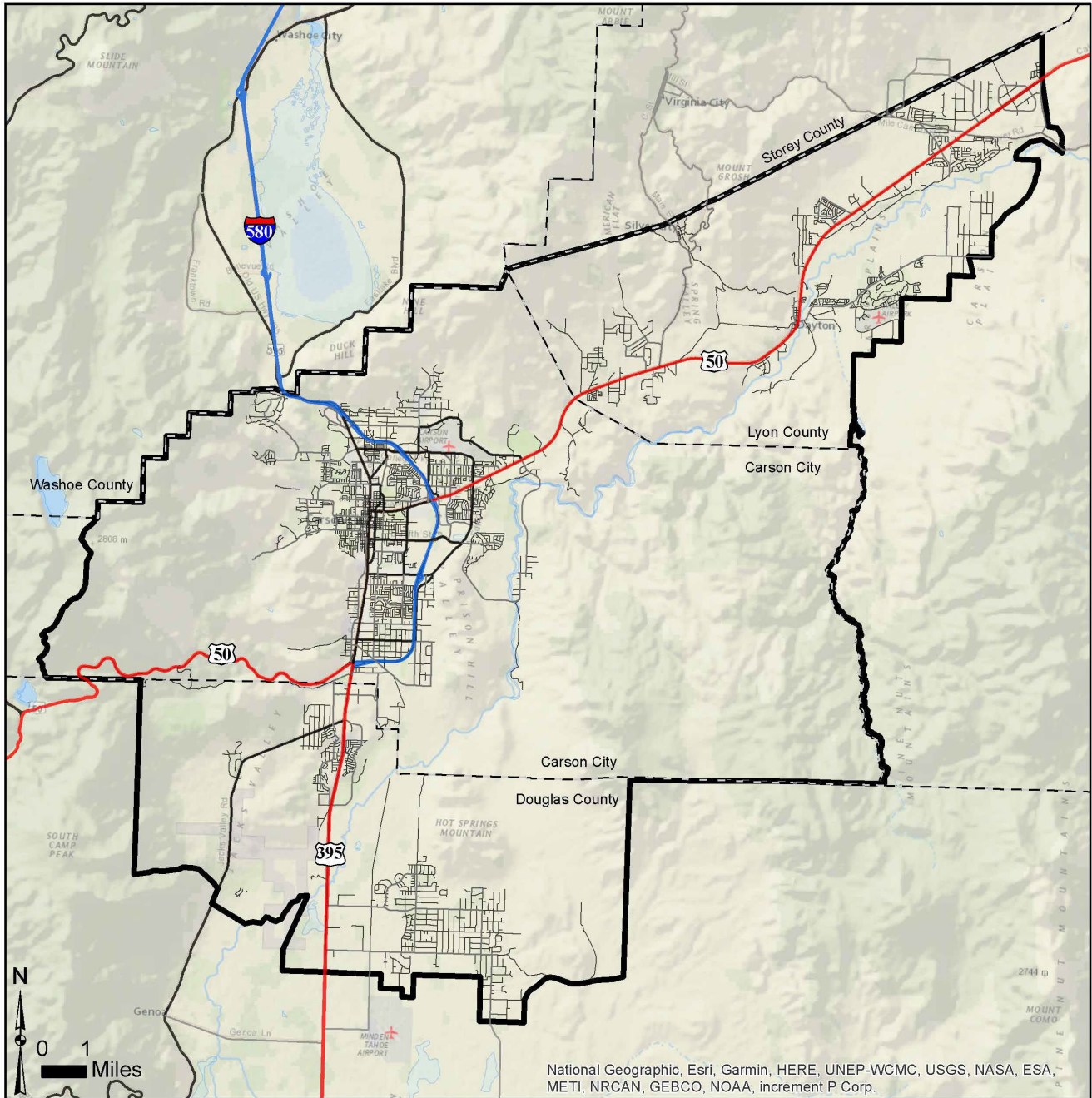
Introduction/ Purpose

The Transportation Improvement Program (TIP) is a prioritized listing of transportation improvement projects covering a four-year period that is developed and formally adopted by the Carson Area Metropolitan Planning Organization (CAMPO). The Nevada Governor, in accordance with Federal regulations, designated the CAMPO in 2003. CAMPO is responsible for carrying out transportation planning activities within the Metropolitan Planning Area (MPA), shown in Figure 1. The MPA encompasses the urbanized areas, as defined by the US Census Bureau, and a larger geographical area that is likely to urbanize within the next 20 years. The central contiguous urbanized area includes most of the City of Carson City, a portion of northern Douglas County, and a portion of western Lyon County. Additionally, there are two urban clusters within the MPA, which are the Johnson Lane area in Douglas County and the Dayton area in Lyon County.

The TIP must be consistent with the Statewide Transportation Improvement Program (STIP) and must be updated at a minimum of every four years and is based on the federal fiscal year (FFY) (October – September). The TIP must be consistent with CAMPO’s long-range Regional Transportation Plan (RTP), available at www.CarsonAreaMPO.com. The TIP contains a listing of all federally funded transportation projects and projects of regional significance, regardless of the funding source. The TIP must identify funding from public and private sources that are reasonably expected to be made available to implement a project. Per federal guidelines, the TIP must include a financially constrained project list. See page 11 for TIP requirements.

The projects that have remained or added to the FY 2023 - FY 2026 CAMPO TIP have been prioritized through a performance-driven, outcome-based approach based on the consideration of the goals, objectives, performance measures, and targets within Federal Legislation, Federal Planning Emphasis Areas, Federal Planning Factors, the Nevada Department of Transportation (NDOT) Strategic Highway Safety Plan (SHSP), NDOT State project prioritization process (One Nevada Transportation Plan), regional priorities outlined in the 2050 CAMPO RTP, CAMPO’s Annual Monitoring Report Performance Targets, and the Jump Around Carson (JAC) Transit Asset Management Plan. CAMPO has coordinated with partner agencies including Lyon County, Douglas County, Carson City, NDOT, Washoe Tribe of Nevada and California, and Jump Around Carson (JAC).

Figure 1: CAMPO MPA Boundary



Federal Transportation Legislation

The Moving America Ahead for Progress in the 21st Century (MAP-21) Act was signed into law in 2012. MAP-21 focused on implementing performance measures and performance-based planning. Under MAP-21, the United States Department of Transportation (DOT) established a requirement for State DOTs and MPOs to set performance targets. Per MAP-21, MPOs must incorporate these targets and associated performance measures into their TIP and RTP.

MAP-21 requires that transportation improvement programs developed by MPOs include a description of the anticipated effort of the program on achieving regional performance targets identified in the RTP. This requirement is designed to directly link investments to performance targets. The TIP is used to program and track the progress of projects in meeting these performance measures. MAP-21 establishes national performance goals for the Federal-aid highway program in seven areas:

- safety;
- infrastructure condition;
- congestion reduction;
- system reliability;
- freight movement and economic vitality;
- environmental sustainability, and
- reduced project delivery delays.

On December 4, 2015, the Fixing America's Surface Transportation Act (FAST Act) was signed into law. The FAST Act confirms all the performance-based planning requirements established under the previous transportation act, MAP-21.

On November 15, 2021, the Infrastructure Investment and Jobs Act (IIJA) was signed into law. This five-year transportation bill continues core provisions from the two previous transportation bills (FAST Act and MAP-21) with an updated emphasis on safety and research, reconnecting communities, and the link between housing and transportation.

The Federal Highway Administration (FHWA) has established defined performance measures and target-setting methodology for MPOs and state transportation agencies to monitor and report. The performance measures are aimed at tracking safety, infrastructure condition, and system performance. CAMPO reports on these targets through its annual Transportation Network Monitoring Report.

Using this Transportation Network Monitoring Report, CAMPO can prioritize projects and programs that aim to achieve these performance measures and help CAMPO's member agencies be competitive when applying for State and Federal discretionary grant funding. The DOT FHWA Safety Performance Measure (PM) Final Rule establishes requirements to assess fatalities and serious injuries on public roads. The five established safety performance measures, based on a five-year rolling average, are:

- Number of Fatalities
- Rate of Fatalities per 100 million Vehicle Miles Traveled
- Number of Serious Injuries
- Rate of Serious Injuries per 100 million Vehicle Miles Traveled
- Number of Non-motorized Fatalities and Serious Injuries

Federal Planning Emphasis Areas

In December 2021, the FHWA and the Federal Transit Administration (FTA) jointly developed Planning Emphasis Areas (PEAs) to promote policy, procedural, and technical topics that are to be considered by metropolitan planning organizations. The PEAs address a mix of planning issues and priority topics identified as requiring additional focus by MPOs.

- Tackling the Climate Crisis- Transition to Clean Energy, Resilient Future
- Equity and Justice⁴⁰ in Transportation Planning
- Complete Streets
- Public Involvement
- Strategic Highway Network (STRAHNET)/U.S. Department of Defense (DOD) Coordination
- Federal Land Management Agency (FLMA) Coordination
- Planning and Environment Linkages (PEL)
- Data in Transportation Planning

Federal Planning Factors

Transportation legislation lists ten factors that must be considered as part of the transportation planning process for all metropolitan areas. The most recent update with the IIJA includes housing in the fifth planning factor. The following factors shall be explicitly considered, analyzed as appropriate, and reflected in the planning process products (23 USC 134 (h)):

- Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- Increase the safety of the transportation system for motorized and non-motorized users;
- Increase the security of the transportation system for motorized and non-motorized users;
- Increase accessibility and mobility of people and freight;
- Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth, housing, and economic development patterns;
- Enhance the integration and connectivity of the transportation system, across and between modes throughout the State, for people and freight;
- Emphasize the preservation of the existing transportation system;
- Promote efficient system management and operation;
- Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
- Enhance travel and tourism.

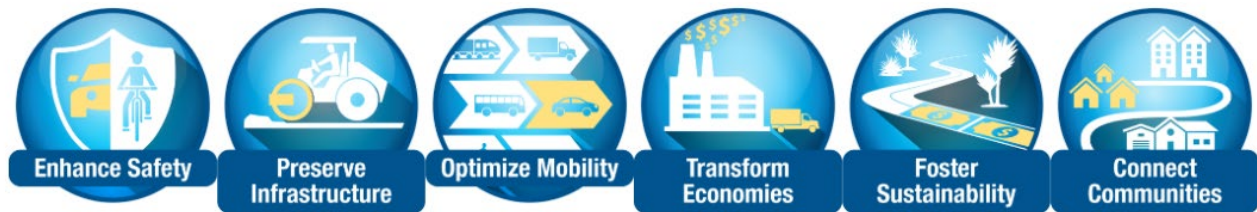
Nevada Strategic Highway Safety Plan (SHSP)

NDOT and the Department of Public Safety formed a Technical Working Group to develop a statewide safety plan in 2004, with a recent update in 2021 for the years 2021-2025. Nevada's Strategic Highway Safety Plan (SHSP) is a comprehensive data-driven statewide safety plan that identifies the highest causes of fatalities and serious injuries on Nevada's roadways and provides a coordinated framework for reducing the crashes that

cause fatalities and serious injuries. The SHSP establishes statewide goals and critical emphasis areas focusing on the 6 E's of traffic safety: Equity, Engineering, Education, Enforcement, Emergency Medical Services/Emergency Response/Incident Management, and Everyone. Goals and strategies are developed in consultation with federal, tribal, state, local, and private-sector safety stakeholders. The purpose of the SHSP is to eliminate traffic-related fatalities and serious injuries by combining and sharing resources across disciplines and strategically targeting efforts to the areas of greatest need. Nevada has enlisted state, local, tribal, and federal agencies; institutions; private-sector firms; and concerned citizens to help solve this problem.

One Nevada Transportation Plan

One Nevada Transportation Plan (One Nevada) is Nevada's long-range transportation plan detailing a data-driven, transparent approach to identifying priority projects. CAMPO strives to remain consistent with One Nevada's six goal areas that include data-driven needs identification and validation, consistency with the NDOT priorities, and projects ranked on project readiness, performance targets, and geographic distribution. One Nevada's six critical goal areas are shown below.



CAMPO 2050 RTP

Per federal guidelines, the TIP continues to build upon the goals and objectives articulated in CAMPO's 2050 RTP. By incorporating these goals into short-range programming activities, projects are linked to the region's vision and long-term investment strategy. The five CAMPO goals and performance measures are listed below.

- Increase the safety of the transportation system for all users
- Maintain a sustainable regional transportation system
- Increase the mobility and reliability of the transportation system for all users
- Maintain and develop a multi-modal transportation system that supports economic vitality
- Provide an integrated transportation system

Transit Asset Management

MAP-21 required a system to monitor and manage public transportation assets to improve safety, increase reliability and performance, and established performance measures. MAP-21 grouped transit providers into two categories: Tier 1 and Tier 2 based in part on the number of vehicles and the number of fixed routes operated. CAMPO is under the Tier 2 category.

Tier 2 agencies are responsible for four elements of Transit Asset Management (TAM)

- **An inventory of assets:** A register of capital assets and information about those assets.
- **A condition assessment of inventoried assets:** A rating of the assets' physical state; to be completed for assets an agency has direct capital responsibility for; should be at a level of detail sufficient to monitor and predict the performance of inventoried assets.
- **Description of a decision support tool:** An analytic process or tool that (1) assists in capital asset investment prioritization and/or (2) estimates capital needs over time.
- **A prioritized list of investments:** A prioritized list of projects or programs to manage or improve the state of good repair (SGR) of capital assets.

Transit asset management is measured by asset class. The following table provides a description of each asset class and the performance measure used for each. CAMPO only reports on equipment, rolling stock, and facilities since it does not own any assets that would qualify under the infrastructure category.

Table 1: Transit Agency Tiers

Asset Class	Description	Performance Measure
Equipment	Non-revenue support service and maintenance vehicles	Percentage of vehicles met or exceeded Useful Life Benchmark*
Rolling Stock	Revenue vehicles by mode	Percentage of vehicles met or exceeded Useful Life Benchmark
Facilities	Maintenance and administrative facilities; and passenger stations (buildings) and parking facilities	Percentage of assets with condition rating below 3.0 on FTA TERM Scale

*Useful Life Benchmark is used by transit agencies to track the performance of revenue vehicles and service vehicles

Financially Constrained Project Listing

Per federal regulation, projects included in the STIPs and CAMPO's TIP shall be prioritized and financially constrained by year and based on funding reasonably expected to be available. CAMPO is committed to developing a transparent programming process that allocates funding effectively to maintain an efficient multi-modal transportation system. National performance goals, Nevada State Transportation Planning goals, Regional Transportation goals, and Transit Asset Management are considered during project evaluation and selection. These multi-tiered and coincident goals help plan, prioritize, and program CAMPO transportation investments.

eSTIP

The eSTIP (Electronic State Transportation Improvement Program) is a searchable database that can be filtered based on project criteria. This online platform was developed by the Nevada Department of Transportation, in coordination with Nevada's four Metropolitan Planning Organizations.

Changes to the projects are in real-time so users can find the most up-to-date information. Project details and customized reports are available to view and download on the eSTIP website, at <https://estip.nevadadot.com>.

The eSTIP categorizes transportation projects into five general categories: roadway, transit, bicycle and pedestrian, environmental, or other. Additionally, project funding and schedule are broken into four potential phases: preliminary engineering (PE), right-of-way (ROW), construction, and others.

Information from the eSTIP website on funding sources and projects are incorporated into this formal document as follows:

- A list and description of all federal funding sources present in CAMPO's FFY 2023 - 2026 Transportation Improvement Program
- A table showing programmed funds by funding source and year for CAMPO's FFY 2023 - 2026 Transportation Improvement Program
- A detailed project listing for all projects in CAMPO's FFY 2023 - 2026 Transportation Improvement Program (see Appendix A)

Administrative Modifications and Formal Amendments

Administrative modifications, as defined in 23 CFR 450.104, are minor revisions to the TIP, as defined by the Public Participation Plan, as small increases to project costs (less than \$5 Million or less than 20% of the total project cost), changes to non-federal funding sources previously included in the TIP, changes to a project phase initiation date or other changes to contact information, description, maps, etc. An administrative modification does not require public review and comment period or a redemonstration of fiscal constraint. All other changes require Formal Amendments. Formal Amendments may include only appendices and a shortened list of projects for efficiency purposes.

TIP Funding Sources

Federal Highway Administration (FHWA)

Carbon 50K-200K	Carbon Reduction Program Funding – areas with population over 50,000 to 200,000
CDS	Congressionally Designated Funding
HSIP	Highway Safety Improvement Program
RAISE	Rebuilding American Infrastructure with Sustainability and Equity - DOT competitive discretionary grant
SRTS	Safe Routes to School
STBG 5K-200K	Surface Transportation Block Grant Program (canceled) – areas with population over 5,000 to 200,000
STBG 50K-200K	Surface Transportation Block Grant Program – areas with population over 50,000 to 200,000
STBG Statewide	Surface Transportation Block Grant Program – Statewide
TAP 5K-200K	Transportation Alternatives Program (canceled) – areas with a population over 5,000 to 200,000
TAP 50K-200K	Transportation Alternatives Program – areas with a population over 50,000 to 200,000
TAP Flex	Transportation Alternatives Program (canceled) – funds flexed by the State DOT to small urban and rural areas
TIGER	Transportation Investment Generating Economic Recovery – DOT competitive discretionary grant

Department of Housing and Urban Development (HUD)

CDBG	Community Development Block Grant
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Federal Transit Administration (FTA)

5307	Urbanized Area Formula Grants – Section 5307, small urban areas with a population between 50,000 and 200,000
5310	Enhanced Mobility of Seniors & Individuals with Disabilities – Section 5310, small urban areas with a population between 50,000 and 200,000
5339	Bus and Bus Facilities – Section 5339, small urban areas with a population between 50,000 and 200,000
5339(b)	Bus and Bus Facilities Discretionary Program – competitive program open to all urban and rural recipients eligible under Section 5307, as well as States and Indian Tribes

**Appendix 1: Table 1
Programmed Funds by Funding Source and Year for CAMPO's FY 2023 - 2026 Transportation Improvement Program**

FUNDING SOURCE	PRIOR	2023	2024	2025	2026	2027	BEYOND	TOTAL YEAR
Anticipated Discretionary Grant	\$0	\$0	\$0	\$0	\$540,000	\$2,460,000	\$0	\$3,000,000
Carbon Reduction Program 50K-200K	\$0	\$153,570	\$0	\$0	\$0	\$0	\$0	\$153,570
Congressionally Designated Spending	\$0	\$108,342	\$3,991,658	\$0	\$0	\$0	\$0	\$4,100,000
FTA 5307 Sm Urb Operating	\$0	\$1,318,156	\$0	\$0	\$0	\$0	\$0	\$1,318,156
FTA 5310 Elderly/Disabled Sm Urb Capital	\$0	\$205,789	\$0	\$0	\$0	\$0	\$0	\$205,789
FTA 5339 Bus/Fac Sm Urb Capital	\$0	\$0	\$113,018	\$0	\$0	\$0	\$0	\$113,018
RAISE Grant	\$0	\$0	\$9,300,000	\$0	\$0	\$0	\$0	\$9,300,000
STBG 5K-200K	\$115,000	\$3,551,000	\$0	\$3,800,000	\$0	\$0	\$0	\$7,466,000
TAP 5K-200K STBG (AC)	\$128,250	\$0	\$0	\$0	\$0	\$0	\$0	\$128,250
TAP FLEX STBG	\$264,338	\$1,443,050	\$2,085,250	\$0	\$0	\$0	\$0	\$3,792,638
TAP FLEX STBG (AC)	\$574,979	\$0	\$0	\$0	\$0	\$0	\$0	\$574,979
FEDERAL SUBTOTAL	\$1,082,567	\$6,779,907	\$15,489,926	\$3,800,000	\$540,000	\$2,460,000	\$0	\$30,152,400
Carson City Local - CAMPO	\$93,750	\$1,593,697	\$2,511,703	\$5,852,000	\$1,764,000	\$32,720,000	\$0	\$44,535,150
Douglas County Local - CAMPO	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Local Fund	\$271,295	\$171,532	\$9,781,298	\$0	\$135,000	\$615,000	\$0	\$10,974,125
LOCAL SUBTOTAL	\$365,045	\$1,765,229	\$12,293,001	\$6,052,000	\$1,899,000	\$33,335,000	\$0	\$55,709,275
State Gas Tax	\$0	\$1,895,000	\$0	\$49,696,000	\$28,909,200	\$0	\$0	\$80,500,200
STATE SUBTOTAL	\$0	\$1,895,000	\$0	\$49,696,000	\$28,909,200	\$0	\$0	\$80,500,200
TOTAL	\$1,447,612	\$10,440,136	\$27,782,927	\$59,548,000	\$31,348,200	\$35,795,000	\$0	\$166,361,875

Appendix 2: FFY 2023-2026 TIP Signature Page

The Carson Area Metropolitan Planning Organization (CAMPO) certifies that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

1. 49 U.S.C. 5303, Transportation Planning;
2. 23 U.S.C. 134, Federal-Aid Highways;
3. 23 CFR Part 450, Planning Assistance & Standards;
4. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
5. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, religion, national origin, sex, disability, or age in employment or business opportunity;
6. Fixing America's Surface Transportation Act (FAST Act, P.L. 114-357) regarding the involvement of disadvantaged business enterprises in the FHWA and the FTA-funded projects (see also 49 CFR Part 26);
7. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
8. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
9. The Older Americans Act, as amended (42 U.S.C. 6101), prohibits discrimination on the basis of age in programs or activities receiving Federal financial assistance;
10. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
11. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.
12. Public notice of public involvement activities and time established for public review and comment on the TIP will satisfy the POP requirements of the Section 5307 Program.
13. 23 CFR part 450 section 218, a TIP shall include, to the maximum extent practicable, a discussion of the anticipated effect of the TIP toward achieving performance targets, linking investment priorities to those performance targets.
14. 49 CFR 625 (under the authority of Sec. 20019 of Pub. L. 112-141, 126 Stat. 707, 49 U.S.C. 5326; Sec. 20025(a) of Pub. L. 112-141, 126 Stat., 718, 49 CFR 1.91.) regarding transit asset management (TAM).

Signature of CAMPO Chairperson

Date

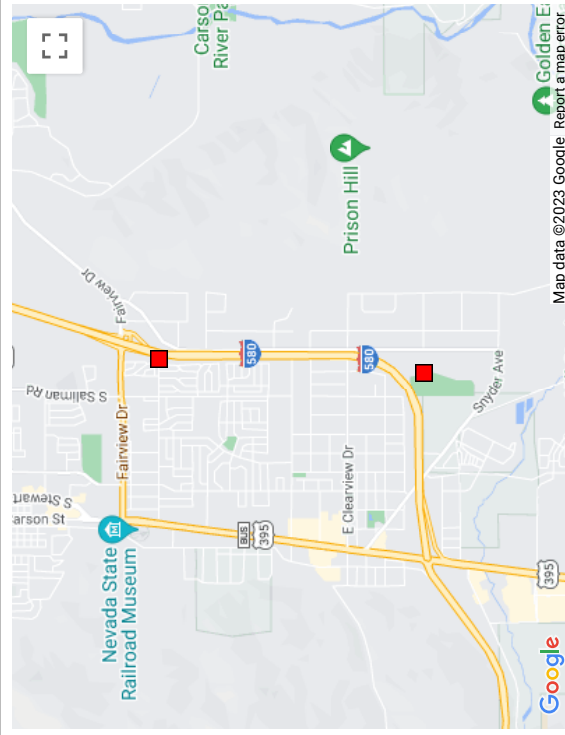
Print Name

Appendix 3: FFY 2023-2026 TIP Project List Version 23-01

ALL Transportation Improvement Program, 23-01-CAMPO Amendment 2023-2027

25 Projects Listed

State TIP ID	CC20180015	MPO/TIP	CAMPO 23-01	Local ID	District 2	Total Cost			
Lead Agency	Carson City	Contact	Kelly Norman 7752837525	NDOT		County	CARSON CITY		
Project Type	Active Transportation (Bike/Ped)	Air Quality		TCM		Construction	2023 start		
Project Name	Freeway Multi Use Path to Edmonds Sports Complex								
Limits	At Freeway Multi Use Path From Colorado Street To Edmonds Sports Complex of Distance (mile) 2.3								
Scope	Project includes design and construction of approximately 2.3 miles of a multi use path along the freeway								
Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
PE	Local Fund	\$4,950	-	-	-	-	-	-	\$4,950
PE	TAP FLEX STBG	\$94,050	-	-	-	-	-	-	\$94,050
<i>Total Preliminary Engineering</i>									
CON	Local Fund	-	\$75,950	-	-	-	-	-	\$75,950
CON	TAP FLEX STBG	-	\$1,443,050	-	-	-	-	-	\$1,443,050
<i>Total Construction</i>									
		\$99,000	\$1,519,000	-	-	-	-	-	\$1,519,000
		\$99,000	\$1,519,000	-	-	-	-	-	\$1,618,000



Version History

TIP Document	2020-2024	2020-2024	2021-2025	2021-2025	2021-2025	2021-2025	2023-2027	2023-2027
20-01	Amendment	2020-2024						
20-10	Amendment	2020-2024						
21-00	Adoption	2021-2025						
21-02	Amendment	2021-2025						
21-10	Amendment	2021-2025						
21-12	Amendment	2021-2025						
23-00	Adoption	2023-2027						
23-01	Amendment	2023-2027						

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Project amended into CAMPO TIP 23-01 for Formal Adoption.

Funding Change(s):

Total project cost stays the same \$1,618,000

State TIP ID	CC20210001	MPO/TIP	CAMPO 23-01	Total Cost	\$4,696,000				
Lead Agency	Carson City	Contact	Kelly Norman 7752837525	County	CARSON CITY				
Project Type	Preservation	Air Quality		Construction	2023 start				
Project Name	District 3, Fifth Street								
Project Limits	At Fifth Street From Fairview Drive To Eastern Extent of Distance (mile) .9								
Scope	Rehabilitation and safety improvements to rehabilitate pavement and incorporate Complete Street Elements between Fairview Drive and the eastern extent, including operational and capacity enhancements to the Fifth Street/Fairview Drive roundabout.								
Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
PE	Carson City Local - CAMPO	\$87,000	-	-	-	-	-	-	\$87,000
PE	STBG 5K-200K	\$115,000	-	-	-	-	-	-	\$115,000
	<i>Total Preliminary Engineering</i>	\$202,000	-	-	-	-	-	-	\$202,000
CON	Carson City Local - CAMPO	-	\$943,000	-	-	-	-	-	\$943,000
CON	STBG 5K-200K	-	\$3,551,000	-	-	-	-	-	\$3,551,000
	<i>Total Construction</i>	-	\$4,494,000	-	-	-	-	-	\$4,494,000
	Total Programmed	\$202,000	\$4,494,000	-	-	-	-	-	\$4,696,000

Local ID
MDOT
TCM

District 2

Local ID
MDOT
TCM

District 2

District 2

District 2

District 2

District 2

District 2

District 2

District 2

Version History

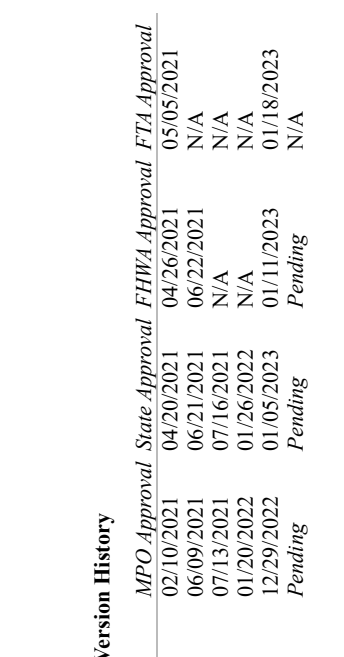
TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-02 Amendment	2021-2025	02/10/2021	04/20/2021	04/26/2021
21-03 Amendment	2021-2025	06/09/2021	06/21/2021	06/22/2021
21-05 Amendment	2021-2025	07/13/2021	07/16/2021	N/A
21-10 Amendment	2021-2025	01/20/2022	01/26/2022	N/A
23-00 Adoption	2023-2027	12/29/2022	01/05/2023	01/11/2023
23-01 Amendment	2023-2027	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Project amended into CAMPO TIP 23-01 for Formal Adoption.

Funding Change(s):

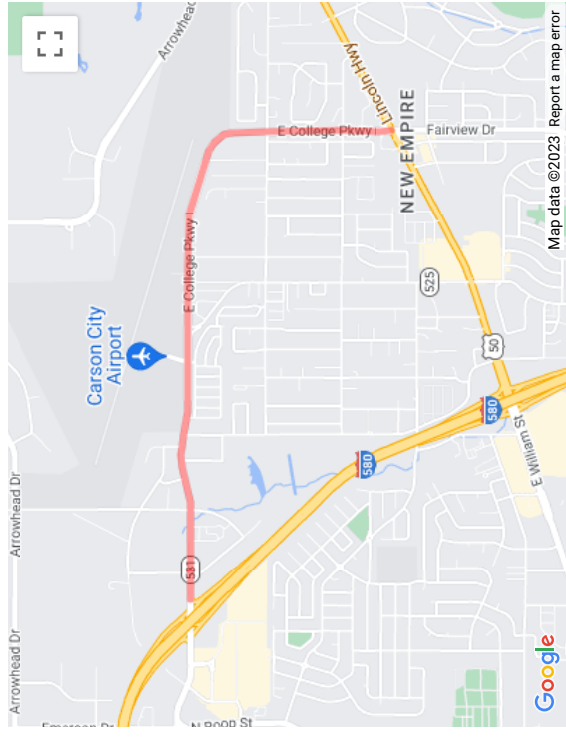
Total project cost stays the same \$4,696,000



Map data ©2023 Report a map error

State TIP ID CC20210003 MPO/TIP CAMPO 23-01 Total Cost \$3,164,000
 Lead Agency Carson City Contact Kelly Norman 7752837525 County CARSON CITY
 Project Type Preservation Air Quality Construction 2025 start
 Project Name District 1, College Parkway District 2
 Project Limits At College Parkway From 1 580 To U.S. 50 of Distance (mile) 2.1
 Scope Rehabilitate pavement and incorporate Complete Street elements between I-580 and U.S. Hwy 50 East.

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
PE	Carson City Local - CAMPO	-	-	\$474,000	-	-	-	-	\$474,000
	Total Preliminary Engineering	-	-	\$474,000	-	-	-	-	\$474,000
CON	Carson City Local - CAMPO	-	-	\$2,690,000	-	-	-	-	\$2,690,000
	Total Construction	-	-	\$2,690,000	-	-	-	-	\$2,690,000
	Total Programmed	-	-	\$474,000	\$2,690,000	-	-	-	\$3,164,000



Version History

TIP Document	Amendment	Year	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-02	Amendment	2021-2025	02/10/2021	04/20/2021	04/26/2021	05/05/2021
21-10	Amendment	2021-2025	01/20/2022	01/26/2022	N/A	N/A
23-00	Adoption	2023-2027	12/29/2022	01/05/2023	01/11/2023	01/18/2023
23-01	Amendment	2023-2027	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Project amended into CAMPO TIP 23-01 for Formal Adoption.

Funding Change(s):

Total project cost stays the same \$3,164,000

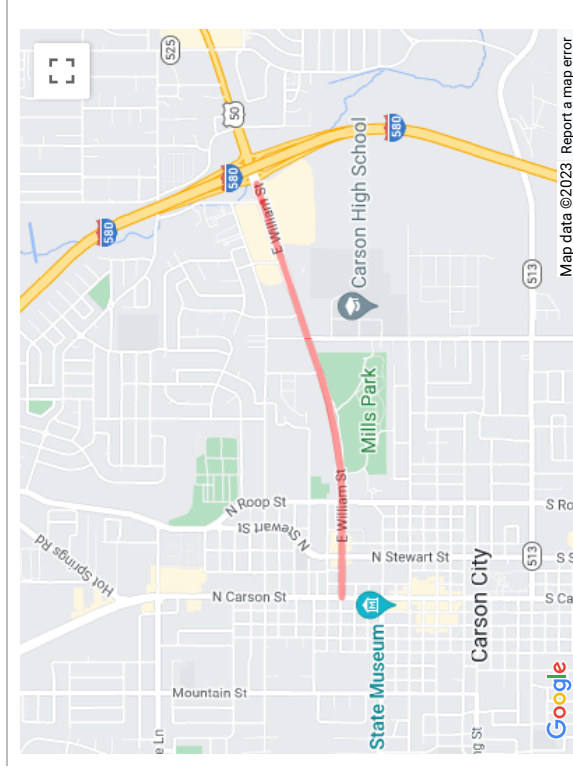
State TIP ID CC20210005 MPO/TIP CAMPO 23-01 Total Cost \$18,574,000
 Lead Agency Carson City Contact Kelly Norman 7752837525 County CARSON CITY
 Project Type Preservation Air Quality Construction2024 start
 Project Name East William Street Complete Street Project
 Project Limits At William Street From Carson Street To 1 580 of Distance (mile) 1.4
 Scope The corridor level project will preserve the roadway, improve business access, incorporate Complete Streets elements, improve traffic signals, upgrade water, sewer, and storm drain utilities, and enhance the beautification of William Street between Carson Street and I-580.

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	Local Fund	-	-	\$9,274,000	-	-	-	-	\$9,274,000
CON	RAISE Grant	-	-	\$9,300,000	-	-	-	-	\$9,300,000
		-	-	\$18,574,000	-	-	-	-	\$18,574,000
		-	-	\$18,574,000	-	-	-	-	\$18,574,000

Version History

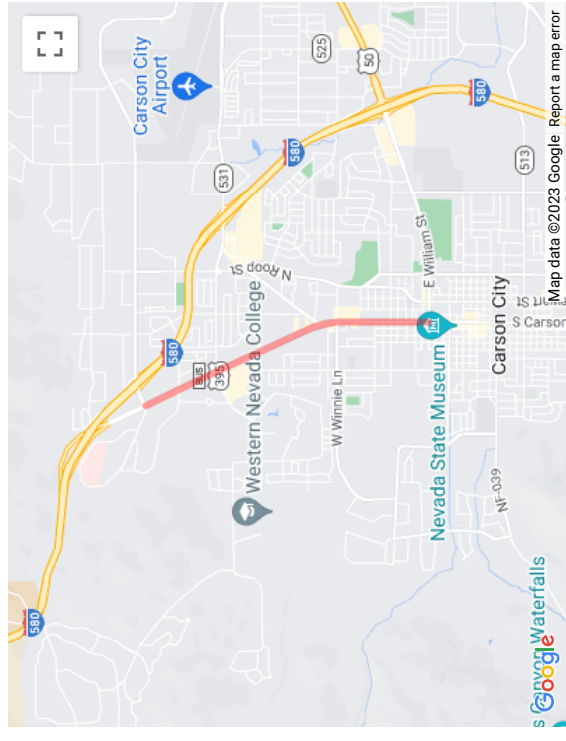
TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-02	Amendment 2021-2025	02/10/2021	04/20/2021	05/05/2021
21-09	Amendment 2021-2025	01/12/2022	01/21/2022	01/22/2022
21-10	Amendment 2021-2025	01/20/2022	01/26/2022	N/A
23-00	Adoption 2023-2027	12/29/2022	01/05/2023	01/18/2023
23-01	Amendment 2023-2027	Pending	Pending	N/A

Current Change Reason
 SCHEDULE / FUNDING / SCOPE - Other, Project amended into CAMPO TIP 23-01 for Formal Adoption.
 Funding Change(s):
 Total project cost stays the same \$18,574,000



State TIP ID CC20210007 MPO/TIP CAMPO 23-01 Total Cost \$18,230,000
 Lead Agency Carson City Contact Kelly Norman 7752837525 County CARSON CITY
 Project Type Preservation Air Quality Construction 2027 start
 Project Name District 5, North Carson Street-**FUTURE PROJECT** District 2
 Project Limits At North Carson Street From William Street To Medical Parkway of Distance (mile) 1.5 TCM
 Scope Rehabilitate pavement, improve business access, incorporate Complete Street elements, and beautify the corridor between William Street and Medical Parkway.

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
PE	Carson City Local - CAMPO	-	-	-	-	-	\$3,455,000	-	\$3,455,000
Total Preliminary Engineering									
CON	Carson City Local - CAMPO	-	-	-	-	-	\$14,775,000	-	\$14,775,000
Total Construction									
Total Programmed									
									\$18,230,000



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-02 Amendment	2021-2025	02/10/2021	04/20/2021	04/26/2021
21-10 Amendment	2021-2025	01/20/2022	01/26/2022	N/A
23-00 Adoption	2023-2027	12/29/2022	01/05/2023	01/11/2023
23-01 Amendment	2023-2027	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Project amended into CAMPO TIP 23-01 for Formal Adoption.

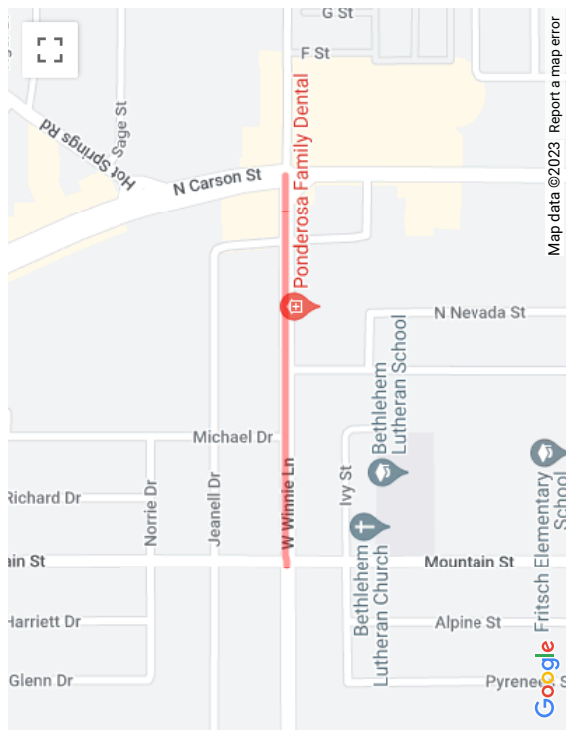
Funding Change(s):

Total project cost stays the same \$18,230,000

State TIP ID CC20210008 MPO/TIP CAMPO 23-01 Total Cost \$920,000
 Lead Agency Carson City County CARSON CITY
 Project Type Preservation Contact Kelly Norman 7752837525 Construction2024 start
 Project Name District 5, Winnie Lane Air Quality District 2
 Local ID
 NDOT
 TCM

Project Limits At Winnie Lane From Carson Street To Mountain Street of Distance (mile) .48
 Scope Rehabilitate pavement and incorporate Complete Street elements between Mountain and Carson Streets

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
PE	Carson City Local - CAMPO	-	\$110,000	-	-	-	-	-	\$110,000
Total Preliminary Engineering									
CON	Carson City Local - CAMPO	-	\$110,000	-	-	-	-	-	\$110,000
Total Construction									
Total Programmed									
		-	\$110,000	\$810,000	-	-	-	-	\$810,000
		-	\$110,000	\$810,000	-	-	-	-	\$920,000



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-02 Amendment 2021-2025	02/10/2021	04/20/2021	04/26/2021	05/05/2021
21-10 Amendment 2021-2025	01/20/2022	01/26/2022	N/A	N/A
23-00 Adoption 2023-2027	12/29/2022	01/05/2023	01/11/2023	01/18/2023
23-01 Amendment 2023-2027	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Project amended into CAMPO TIP 23-01 for Formal Adoption.

Funding Change(s):

Total project cost decreased from \$1,680,947 to \$920,000

State TIP ID	CC20210009	MPO/TIP	CAMPO 23-01	Local ID	Total Cost				
Lead Agency	Carson City	Contact	Kelly Norman 7752837525	NDOT	Carson City				
Project Type	Active Transportation (Bike/Ped)	Air Quality		TCM	Construction 2024 start				
Project Name	Carson City Multi-Use Pathway Rehabilitation and Connection Project								
Project Limits									
Scope	The project includes two major components: the rehabilitation of Carson City's existing multi-use path network (7 miles) and construction of a new 10-foot wide multi-use path connection between South Roop Street and South Carson Street.								
Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
PE	Carson City Local - CAMPO	\$6,750	-	-	-	-	-	-	\$6,750
PE	TAP 5K-200K STBG (AC)	\$128,250	-	-	-	-	-	-	\$128,250
	<i>Total Preliminary Engineering</i>	\$135,000	-	-	-	-	-	-	\$135,000
CON	Carson City Local - CAMPO	-	-	\$74,750	-	-	-	-	\$74,750
CON	TAP FLEX STBG	-	-	\$1,420,250	-	-	-	-	\$1,420,250
	<i>Total Construction</i>	-	-	\$1,495,000	-	-	-	-	\$1,495,000
	Total Programmed	\$135,000	-	\$1,495,000	-	-	-	-	\$1,630,000

Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-02 Amendment 2021-2025	02/10/2021	04/20/2021	04/26/2021	05/05/2021
21-05 Amendment 2021-2025	07/13/2021	07/16/2021	N/A	N/A
21-06 Amendment 2021-2025	07/26/2021	08/05/2021	N/A	N/A
21-07 Amendment 2021-2025	09/16/2021	10/11/2021	N/A	N/A
21-10 Amendment 2021-2025	01/20/2022	01/26/2022	N/A	N/A
23-00 Adoption 2023-2027	12/29/2022	01/05/2023	01/11/2023	01/18/2023
23-01 Amendment 2023-2027	Pending	Pending	Pending	N/A

Current Change Reason

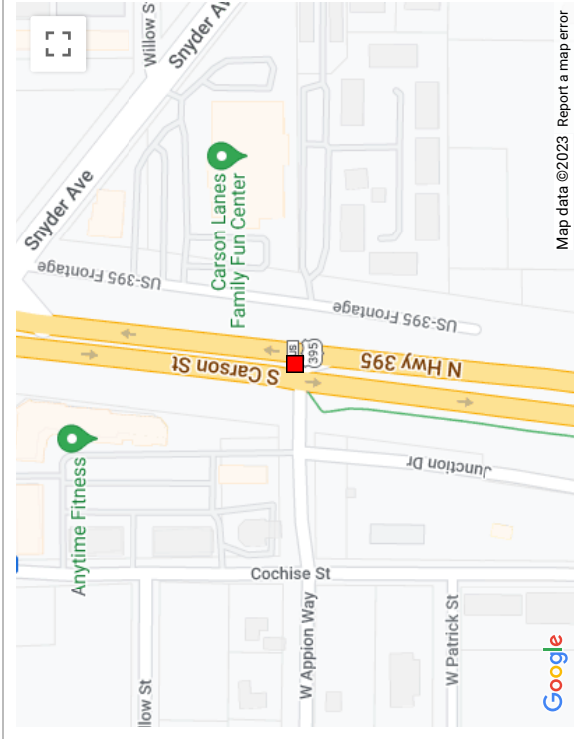
SCHEDULE / FUNDING / SCOPE - Other, Project amended into CAMPO TIP 23-01 for Formal Adoption.

Funding Change(s):

Total project cost stays the same \$1,630,000

*Various Locations

<i>State TIP ID</i>	CC20220001	<i>MPO/TIP</i>	CAMPO 23-01	<i>Local ID</i>	District 2	<i>Total Cost</i>	\$1,680,000		
<i>Lead Agency</i>	Carson Area MPO	<i>Contact</i>	Kelly Norman 7752837525	<i>NDOT</i>		<i>County</i>	CARSON CITY		
<i>Project Type</i>	Signals & Lighting	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i> 2024 start			
<i>Project Name</i>	Appion Way Traffic Signal and Intersection Improvement Project								
<i>Project Limits</i>	From Carson Street To Appion Way								
<i>Scope</i>	Construction of a new traffic signal and intersection improvements at the intersection of S. Carson Street and Appion Way in Carson City.								
Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
PE	Local Fund	\$227,120	\$89,880	-	-	-	-	-	\$317,000
<i>Total Preliminary Engineering</i>									
CON	Congressionally Designated Spending	\$227,120	\$89,880	-	-	-	-	-	\$317,000
CON	Local Fund	-	-	\$1,100,000	-	-	-	-	\$1,100,000
<i>Total Construction</i>									
		-	-	\$263,000	-	-	-	-	\$263,000
		-	-	\$1,363,000	-	-	-	-	\$1,363,000
	Total Programmed	\$227,120	\$89,880	\$1,363,000	-	-	-	-	\$1,680,000



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-11	Amendment 2021-2025	07/13/2022	07/25/2022	07/27/2022
23-00	Adoption 2023-2027	12/29/2022	01/05/2023	01/11/2023
23-01	Amendment 2023-2027	Pending	Pending	Pending

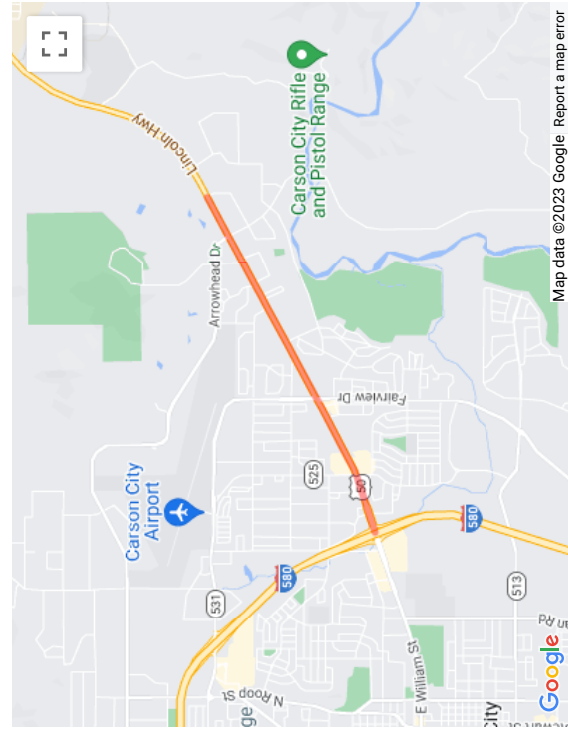
Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Project amended into CAMPO TIP 23-01 for Formal Adoption.

Funding Change(s):

Total project cost decreased from \$2,050,000 to \$1,680,000

State TIP ID	CC20220004	MPO/TIP	CAMPO 23-01	Local ID		Total Cost	\$6,995,000		
Lead Agency	Nevada DOT	Contact	Samantha Dowd 775-888-7591	NDOT	District 2	County	CARSON CITY		
Project Type	Preservation	Air Quality		TCM		Construction	2025 start		
Project Name	US 50 Carson City - Preservation								
Project Limits	At From CC MP 12.556 To CC MP 15.103 of Distance (mile) 2.5 Begin: 12.6 End: 15.1								
Scope	Mill and Overlay with ADA and Multimodal Improvements								
Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
PE	State Gas Tax	-	\$160,000	-	-	-	-	-	\$160,000
ROW	State Gas Tax	-	\$160,000	-	-	-	-	-	\$160,000
CON	State Gas Tax	-	\$35,000	-	-	-	-	-	\$35,000
	Total Right of Way	-	\$35,000	-	-	-	-	-	\$35,000
	Total Construction	-	-	-	\$6,800,000	-	-	-	\$6,800,000
	Total Programmed	-	\$195,000	-	\$6,800,000	-	-	-	\$6,995,000



Version History

TIP Document	Adoption	2023-2027	State Approval	FHWA Approval	FTA Approval
23-00	Adoption	2023-2027	01/05/2023	01/11/2023	01/18/2023
23-01	Amendment	2023-2027	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Project amended into CAMPO TIP 23-01 for Formal Adoption.

Funding Change(s):

Total project cost stays the same \$6,995,000

State TIP ID CC20220005
 Lead Agency Carson Area MPO
 Project Type Landscape & Aesthetics
 Project Name East William Street Overhead Utility Undergrounding Project
 Project Limits At East William Street From I-580 To North Carson Street of Distance (mile) 1.5
 Scope Project is using federal funds to underground overhead utility lines along the East William Street corridor between Carson Street and Saliman Road. This project is happening in conjunction with the East William Street Complete Streets Project.

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	Carson City Local - CAMPO	-	-	\$500,000	-	-	-	-	\$500,000
CON	Congressionally Designated Spending	-	-	\$2,000,000	-	-	-	-	\$2,000,000
	Total Construction			\$2,500,000					\$2,500,000
	Total Programmed			\$2,500,000					\$2,500,000

MPO/TIP CAMPO 23-01
 Contact Kelly Norman 7752837525
 Air Quality

Local ID
 NDOT
 TCM

District 2

Total Cost \$2,500,000
 County CARSON CITY
 Construction2024 start

Version History

TIP Document	State Approval	FHWA Approval	FTA Approval
21-12 Amendment 2021-2025	08/10/2022	08/23/2022	08/30/2022
23-00 Adoption 2023-2027	12/29/2022	01/05/2023	01/11/2023
23-01 Amendment 2023-2027	Pending	Pending	Pending

Current Change Reason
 SCHEDULE / FUNDING / SCOPE - Other, Project amended into CAMPO TIP 23-01 for Formal Adoption.

Funding Change(s):
 Total project cost stays the same \$2,500,000

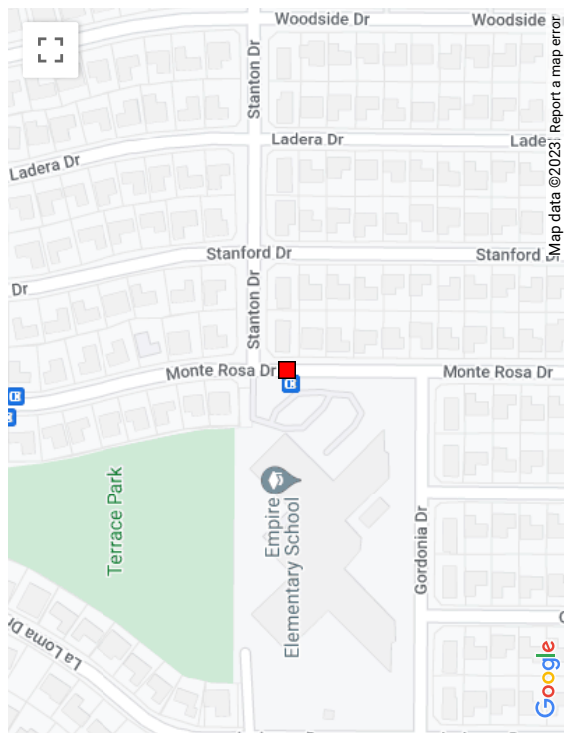
<i>State TIP ID</i>	CC20220006	<i>MPO/TIP</i>	CAMPO 23-01	<i>Total Cost</i>	\$3,750,000				
<i>Lead Agency</i>	Carson City	<i>Contact</i>	Kelly Norman 7752837525	<i>County</i>	CARSON CITY				
<i>Project Type</i>	Safety	<i>Air Quality</i>		<i>Construction</i>	2027 start				
<i>Project Name</i>	Carson City 'Safe Streets for All' Grant Award Project								
<i>Project Limits</i>	At Streets near Empire Elementary From Butti Way To US 50 of Distance (mile) 1								
<i>Scope</i>	Design and construction of strategic safety improvements as identified in the Western Nevada Safe Routes to School Master Plan utilizing 'Safe Streets for All' grant funding around Empire Elementary School and Fairview Drive.								
Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
PE	Anticipated Discretionary Grant	-	-	-	-	\$540,000	-	-	\$540,000
PE	Local Fund	-	-	-	-	\$135,000	-	-	\$135,000
<i>Total Preliminary Engineering</i>									
CON	Anticipated Discretionary Grant	-	-	-	-	\$675,000	-	-	\$675,000
CON	Local Fund	-	-	-	-	-	\$2,460,000	-	\$2,460,000
<i>Total Construction</i>									
Total Programmed									
		-	-	-	-	\$675,000	\$3,075,000	-	\$3,750,000

Local ID
NDOT
TCM

District 2

At Streets near Empire Elementary From Butti Way To US 50 of Distance (mile) 1

Design and construction of strategic safety improvements as identified in the Western Nevada Safe Routes to School Master Plan utilizing 'Safe Streets for All' grant funding around Empire Elementary School and Fairview Drive.



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-12	Amendment 2021-2025	08/10/2022	08/30/2022	N/A
23-00	Adoption 2023-2027	12/29/2022	01/05/2023	01/18/2023
23-01	Amendment 2023-2027	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Project amended into CAMPO TIP 23-01 for Formal Adoption.

Funding Change(s):

Total project cost stays the same \$3,750,000

<i>State TIP ID</i> CC20220007	<i>MPO/TIP</i> CAMPO 23-01	<i>Total Cost</i> \$1,700,000
<i>Lead Agency</i> Nevada DOT	<i>Contact</i> Kande Bahr-Worley 775-888-7323	<i>County</i> CARSON CITY
<i>Project Type</i> Environmental	<i>Air Quality</i>	<i>Construction</i> 2023 start
<i>Project Name</i> EV Charging at Carson City		
<i>Project Limits</i>		
<i>Scope</i>	Construct New EV Charging at Carson City	
Phase	Fund Source	Prior
CON	State Gas Tax	-
		\$1,700,000
	<i>Total Construction</i>	-
	Total Programmed	-
		\$1,700,000
		\$1,700,000

	Local ID NDOT TCM	District 2	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
			\$1,700,000	-	-	-	-	-	\$1,700,000
			\$1,700,000	-	-	-	-	-	\$1,700,000
			\$1,700,000	-	-	-	-	-	\$1,700,000

Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-00	Adoption	2023-2027	12/29/2022	01/05/2023
23-01	Amendment	2023-2027	Pending	01/11/2023
			Pending	Pending
				01/18/2023
				N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Project amended into CAMPO TIP 23-01 for Formal Adoption.

Funding Change(s):

Total project cost stays the same \$1,700,000

*Not Location Specific

State TIP ID CC20220008
 Lead Agency Carson Area MPO
 Project Type Capacity
 Project Name Roop Street Capacity Improvements
 Project Limits At Roop Street From Washington Street To Musser Street of Distance (mile) 0.3
 Scope Expand to three-lane roadway with bike lanes between Washington Street and Musser Street.

MPO/TIP CAMPO 23-01
 Contact Kelly Norman 7752837525
 Air Quality

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
PE	Carson City Local - CAMPO	-	-	\$410,000	-	-	-	-	\$410,000
Total Preliminary Engineering									
CON	Carson City Local - CAMPO	-	-	\$410,000	-	-	-	-	\$410,000
Total Construction									
Total Programmed									
		-	-	\$410,000	\$2,230,000	-	-	-	\$2,230,000
		-	-	\$2,230,000	-	-	-	-	\$2,230,000
		-	-	\$410,000	\$2,230,000	-	-	-	\$2,640,000

Version History

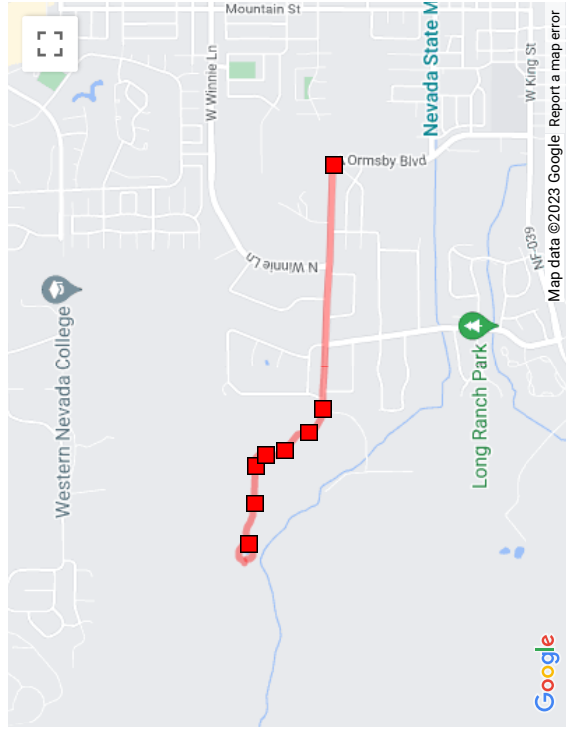
TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-00 Adoption	2023-2027	01/05/2023	01/11/2023	01/18/2023
23-01 Amendment	2023-2027	Pending	Pending	N/A

Current Change Reason
 SCHEDULE / FUNDING / SCOPE - Other, Project amended into CAMPO TIP 23-01 for Formal Adoption.

Funding Change(s):
 Total project cost stays the same \$2,640,000

State TIP ID CC20220009 MPO/TIP CAMPO 23-01 Total Cost \$14,490,000
 Lead Agency Carson Area MPO Contact Kelly Norman 7752837525 County CARSON CITY
 Project Type Preservation Air Quality Construction2027 start
 Project Name District 5 Ash Canyon Road-FUTURE PROJECT District 2
 Project Limits At Ash Canyon Road From Ormsby Blvd. To Open Space Property of Distance (mile) 1
 Scope Rehabilitate pavement and incorporate Complete Street elements from Ormsby Blvd. to Open Space Property.

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
PE	Carson City Local - CAMPO	-	-	-	-	-	\$2,170,000	-	\$2,170,000
Total Preliminary Engineering									
CON	Carson City Local - CAMPO	-	-	-	-	-	\$2,170,000	-	\$2,170,000
Total Construction									
Total Programmed									
									\$12,320,000
									\$12,320,000
									\$14,490,000



Version History

TIP Document	Adoption	Amendment	2023-2027	2023-2027	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-00	Adoption	2023-2027	12/29/2022	01/05/2023	01/11/2023	01/18/2023	01/18/2023	01/18/2023
23-01	Amendment	2023-2027	Pending	Pending	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Project amended into CAMPO TIP 23-01 for Formal Adoption.

Funding Change(s):

Total project cost stays the same \$14,490,000

State TIP ID CC20220010
 Lead Agency Carson Area MPO
 Project Type Active Transportation (Bike/Ped)
 Project Name South Carson Multi Use Path Connector

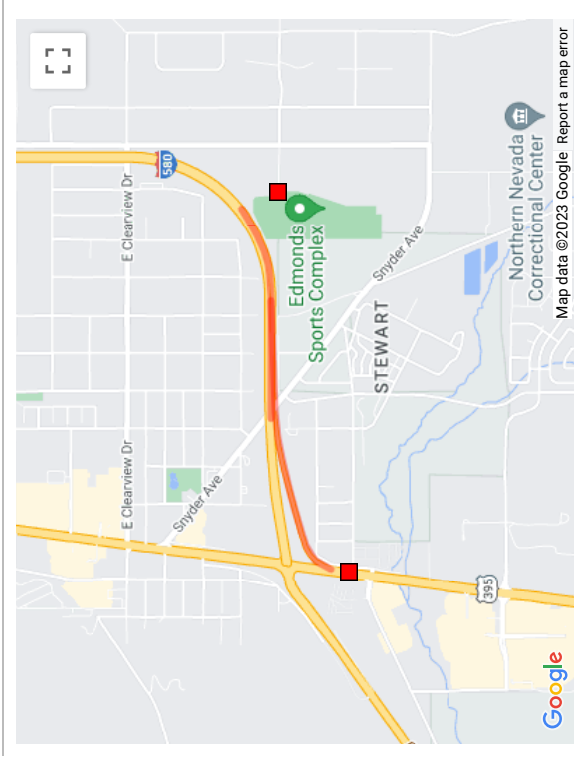
MPO/TIP CAMPO 23-01
 Contact Kelly Norman 7752837525
 Air Quality

Local ID District 2
 NDOT
 TCM

Total Cost \$2,081,000
 County CARSON CITY
 Construction 2026 start

Design and construct a multi-use path connecting Edmonds Sports Complex to the South Carson Street Multi-use path.

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
PE	Carson City Local - CAMPO	-	-	-	\$317,000	-	-	-	\$317,000
<i>Total Preliminary Engineering</i>									
CON	Carson City Local - CAMPO	-	-	-	\$317,000	-	-	-	\$317,000
<i>Total Construction</i>									
<i>Total Programmed</i>									
		-	-	-	\$317,000	\$1,764,000	-	-	\$1,764,000
		-	-	-	\$317,000	\$1,764,000	-	-	\$1,764,000
		-	-	-	\$317,000	\$1,764,000	-	-	\$2,081,000



*Various Locations

Version History

TIP Document	Adoption	2023-2027	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-00	Adoption	2023-2027	12/29/2022	01/05/2023	01/11/2023	01/18/2023
23-01	Amendment	2023-2027	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Project amended into CAMPO TIP 23-01 for Formal Adoption.

Funding Change(s):

Total project cost stays the same \$2,081,000

State TIP ID CC20220011		MPO/TIP CAMPO 23-01	Local ID		Total Cost	
Lead Agency Carson Area MPO		Contact Kelly Norman 7752837525	NDOT	County CARSON CITY	Construction 2025 start	
Project Type Active Transportation (Bike/Ped)		Air Quality	TCM	District 2		
Project Name North Lompa Multi Use Path						
Project Limits						
Scope	Design and construct a multi-use path adjacent to I-580 from Modoc Ct to Hwy 50.					
Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026
PE	Carson City Local - CAMPO	-	-	\$191,000	-	-
	<i>Total Preliminary Engineering</i>	-	-	\$191,000	-	-
CON	Carson City Local - CAMPO	-	-	-	\$615,000	-
	<i>Total Construction</i>	-	-	-	\$615,000	-
	Total Programmed	-	-	\$191,000	\$615,000	\$806,000

Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2027	12/29/2022	01/05/2023	01/11/2023	01/18/2023
23-01 Amendment 2023-2027	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, PE updated to FY2024

Funding Change(s):

Total project cost stays the same \$806,000

*Various Locations

State TIP ID CC20220012 CAMPO 23-01
 Lead Agency Carson Area MPO
 Project Type Transit - Other
 Project Name Carson City Jump Around Carson (JAC) Transit Center
 Project Limits From Robinson/Plaza
 Scope Design for the future construction of a new transit center in Downtown Carson City to better serve transit riders and drivers, and to act as a community hub serving other regional transit agencies.

State TIP ID	MPO/TIP	CAMPO 23-01	Total Cost						
CC20220012	CAMPO 23-01	\$323,570	\$323,570						
Lead Agency	Contact	County	Construction						
Carson Area MPO	Kelly Norman 7752837525	CARSON CITY	N/A						
Project Type	Air Quality								
Transit - Other									
Project Name	Transit Center								
Carson City Jump Around Carson (JAC)									
Project Limits									
From Robinson/Plaza									
Scope									
Design for the future construction of a new transit center in Downtown Carson City to better serve transit riders and drivers, and to act as a community hub serving other regional transit agencies.									
Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
PE	Carbon Reduction Program 50K-200K	-	\$153,570	-	-	-	-	-	\$153,570
PE	Carson City Local - CAMPO	-	\$170,000	-	-	-	-	-	\$170,000
	Total Preliminary Engineering	-	\$323,570	-	-	-	-	-	\$323,570
	Total Programmed	-	\$323,570	-	-	-	-	-	\$323,570

Local ID
 NDOT
 TCM

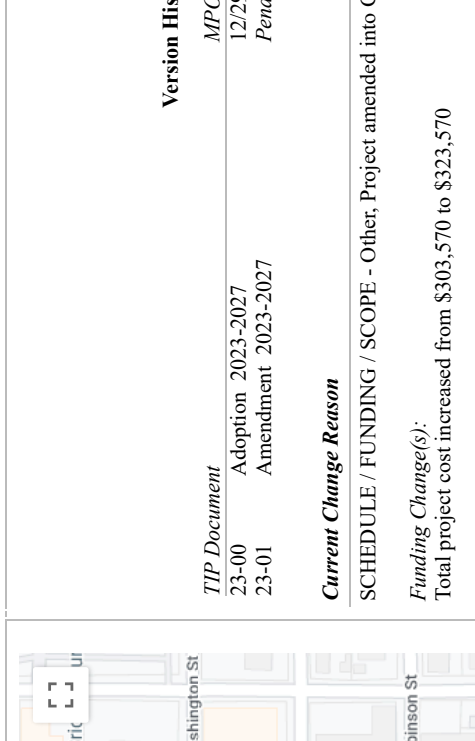
District 2

Version History

TIP Document
 23-00 Adoption 2023-2027
 23-01 Amendment 2023-2027

Current Change Reason
 SCHEDULE / FUNDING / SCOPE - Other, Project amended into CAMPO TIP 23-01 for Formal Adoption.

Funding Change(s):
 Total project cost increased from \$303,570 to \$323,570



<i>State TIP ID</i>	CC20230001	<i>MPO/TIP Contact</i>	CAMPO 23-01 Kelly Norman 7752837525	<i>Local ID</i>	District 2	<i>Total Cost</i>	\$1,647,695		
<i>Lead Agency</i>	Carson Area MPO	<i>Air Quality</i>		<i>NDOT</i>		<i>County</i>	CARSON CITY		
<i>Project Type</i>	Transit - Other			<i>TCM</i>		<i>Construction</i>	N/A		
<i>Project Name</i>	FFY 2021 FTA 5307 Apportionment								
<i>Project Limits</i>									
<i>Scope</i>	Funding scoped for Operation, Preventive Maintenance, and Capital								
Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
OTHER	Carson City Local - CAMPO	-	\$329,539	-	-	-	-	-	\$329,539
OTHER	FTA 5307 Sm Urb Operating	-	\$1,318,156	-	-	-	-	-	\$1,318,156
	<i>Total Other</i>	-	\$1,647,695	-	-	-	-	-	\$1,647,695
	Total Programmed	-	\$1,647,695	-	-	-	-	-	\$1,647,695

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-01	Amendment	2023-2027	Pending	Pending
				N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

*Not Location Specific

<i>State TIP ID</i>	CC20230002	<i>MPO/TIP Contact</i>	CAMPO 23-01 Kelly Norman 7752837525	<i>Total Cost</i>	\$246,947				
<i>Lead Agency</i>	Carson Area MPO	<i>Local ID</i>	District 2	<i>County</i>	CARSON CITY				
<i>Project Type</i>	Transit - Other	<i>NDOT</i>		<i>Construction</i>	N/A				
<i>Project Name</i>	FFY 2022 5310 FTA Apportionment	<i>TCM</i>							
<i>Project Limits</i>									
<i>Scope</i>	Funding scoped (117-A1) to be used for capitalized operating.								
Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
OTHER	Carson City Local - CAMPO	-	\$41,158	-	-	-	-	-	\$41,158
OTHER	FTA 5310 Elderly/Disabled Sm Urb Capital	-	\$205,789	-	-	-	-	-	\$205,789
	<i>Total Other</i>	-	\$246,947	-	-	-	-	-	\$246,947
	Total Programmed	-	\$246,947	-	-	-	-	-	\$246,947

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-01	Amendment	2023-2027	Pending	Pending
				N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

*Not Location Specific

<i>State TIP ID</i>	CC20230003	<i>MPO/TIP Contact</i>	CAMPO 23-01 Kelly Norman 7752837525	<i>Local ID</i>	District 2	<i>Total Cost</i>	\$129,971		
<i>Lead Agency</i>	Carson Area MPO	<i>Air Quality</i>		<i>NDOT</i>		<i>County</i>	CARSON CITY		
<i>Project Type</i>	Transit - Other			<i>TCM</i>		<i>Construction</i>	N/A		
<i>Project Name</i>	FFY 2022 FTA 5339 Grant Award								
<i>Project Limits</i>									
<i>Scope</i>	Grant funding for Buses and Bus Facilities								
Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
OTHER	Carson City Local - CAMPO	-	-	\$16,953	-	-	-	-	\$16,953
OTHER	FTA 5339 Bus/Fac Sm Urb Capital	-	-	\$113,018	-	-	-	-	\$113,018
	<i>Total Other</i>	-	-	\$129,971	-	-	-	-	\$129,971
	Total Programmed	-	-	\$129,971	-	-	-	-	\$129,971

Version History

<i>TIP Document</i>	MPO Approval State Approval FHWA Approval FTA Approval
23-01	Amendment 2023-2027 Pending Pending Pending N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

*Not Location Specific

<i>State TIP ID</i> XS20220006	<i>MPO/TIP</i> CAMPO 23-01	<i>Local ID</i>	<i>Total Cost</i>						
<i>Lead Agency</i> Carson City	<i>Contact</i> Kelly Norman 7752837525	NDOT	<i>County</i> CARSON CITY						
<i>Project Type</i> Active Transportation (Bike/Ped)	<i>Air Quality</i>	TCM	<i>Construction</i> 2024 start						
<i>Project Name</i> 2021 Western Nevada Safe Routes to School Vulnerable User Pedestrian Safety Infrastructure Improvement Project									
<i>Project Limits</i>									
<i>Scope</i>	Improvements of sidewalk gap closures, bicycle enhancements, ADA compliant infrastructure, and intersection enhancements near school zones in West Carson City.								
Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
PE	Congressionally Designated Spending	-	\$108,342	-	-	-	-	-	\$108,342
PE	Local Fund	-	\$5,702	-	-	-	-	-	\$5,702
	<i>Total Preliminary Engineering</i>	-	\$114,044	-	-	-	-	-	\$114,044
CON	Congressionally Designated Spending	-	-	\$891,658	-	-	-	-	\$891,658
CON	Local Fund	-	-	\$244,298	-	-	-	-	\$244,298
	<i>Total Construction</i>	-	-	\$1,135,956	-	-	-	-	\$1,135,956
	Total Programmed	-	\$114,044	\$1,135,956	-	-	-	-	\$1,250,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-12 Amendment 2021-2025	08/10/2022	08/23/2022	08/30/2022	N/A
21-13 Amendment 2021-2025	11/22/2022	12/15/2022	N/A	N/A
23-00 Adoption 2023-2027	12/29/2022	01/05/2023	01/11/2023	01/18/2023
23-01 Amendment 2023-2027	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Project amended into CAMPO TIP 23-01 for Formal Adoption.

Funding Change(s):

Total project cost stays the same \$1,250,000

*Not Location Specific

<i>State TIP ID</i>	XS20220033	<i>MPO/TIP</i>	CAMPO 23-01	<i>Local ID</i>		<i>Total Cost</i>	\$42,886,000
<i>Lead Agency</i>	Nevada DOT	<i>Contact</i>	SHAWN PATERSON 775-888-7655	<i>MDOT</i>	District 2	<i>County</i>	CARSON CITY, DOUGLAS
<i>Project Type</i>	Preservation	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2025 start
<i>Project Name</i>	US 50, Douglas County/Carson City, Spooner Summit-Preservation						
<i>Project Limits</i>	At From DO MP 13.3 To DO MP 14.6 of Distance (mile) 1.3 Begin: 13.3 End: 14.6 At From CC MP 0.0 To CC MP 7.6 of Distance (mile) 7.6 Begin: 0 End: 7.6						
<i>Scope</i>	Mill and Fill w/OG Hydraulic Improvements and ITS trunk line						
Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027
CON	State Gas Tax	-	-	-	\$42,886,000	-	-
		-	-	-	\$42,886,000	-	-
		-	-	-	\$42,886,000	-	-
							Total
							\$42,886,000
							\$42,886,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00	Adoption	2023-2027	12/29/2022	01/05/2023
23-01	Amendment	2023-2027	Pending	Pending
				01/11/2023
				01/18/2023
				N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Project amended into CAMPO TIP 23-01 for Formal Adoption.

Funding Change(s):

Total project cost stays the same \$42,886,000

<i>State TIP ID</i> XS20210011	<i>MPO/TIP</i> CAMPO 23-01	<i>Local ID</i> District 2	<i>Total Cost</i> \$1,484,492						
<i>Lead Agency</i> Nevada DOT	<i>Contact</i> Albert Jacquez 775-301-9326	<i>MDOT</i>	<i>County</i> CARSON CITY, DOUGLAS, LYON						
<i>Project Type</i> Active Transportation (Bike/Ped)	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> N/A						
<i>Project Name</i> Western Nevada Safe Routes to Schools Program (TAP)									
<i>Project Limits</i>									
<i>Scope</i> Non-infrastructure Transportation Alternatives Program (TAP) funding to fund the Western Nevada Safe Routes to Schools Program (WN-SRTS).									
Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
OTHER	Carson City Local - CAMPO	-	-	\$35,000	-	-	-	-	\$35,000
OTHER	Local Fund	\$39,225	-	-	-	-	-	-	\$39,225
OTHER	TAP FLEX STBG	\$170,288	-	\$665,000	-	-	-	-	\$835,288
OTHER	TAP FLEX STBG (AC)	\$574,979	-	-	-	-	-	-	\$574,979
	<i>Total Other</i>	\$784,492	-	\$700,000	-	-	-	-	\$1,484,492
	Total Programmed	\$784,492	-	\$700,000	-	-	-	-	\$1,484,492

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-11	Amendment 2021-2025	07/13/2022	07/25/2022	07/27/2022
21-16	Amendment 2021-2025	07/21/2021	07/22/2021	07/27/2021
21-28	Amendment 2021-2025	01/24/2022	01/25/2022	N/A
23-00	Adoption 2023-2027	12/29/2022	01/05/2023	01/11/2023
23-01	Amendment 2023-2027	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Project amended into CAMPO TIP 23-01 for Formal Adoption.

Funding Change(s):

Total project cost stays the same \$1,484,492

*Various Locations

State TIP ID DO20220007
 Lead Agency Carson Area MPO
 Project Type Road Improvement
 Project Name Johnson Lane Reconstruction Project
 Project Limits At Johnson Lane From Heybourne Road To Vicky Lane of Distance (mile) 1.0
 Scope Full pavement reconstruction of Johnson Lane from Heybourne Road to Vicky Lane including local road approaches, project consists of road widening and drainage facility improvements.

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total	Local ID		Total Cost
										NDOT	TCM	
CON	Douglas County Local - CAMPO	-	-	-	\$200,000	-	-	-	\$200,000	23-01	District 2	\$4,000,000
CON	STBG 5K-200K	-	-	-	\$3,800,000	-	-	-	\$3,800,000	782-6233		DOUGLAS
Total Construction												
Total Programmed												
												\$4,000,000
												\$4,000,000

MPO/TIP CAMPO 23-01
 Contact Jon Erb (775)782-6233
 Air Quality



Version History

TIP Document	Adoption	2023-2027	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-00	12/29/2022	01/05/2023	01/11/2023	01/18/2023	01/18/2023	01/18/2023
23-01	Pending	Pending	Pending	Pending	Pending	N/A

Current Change Reason

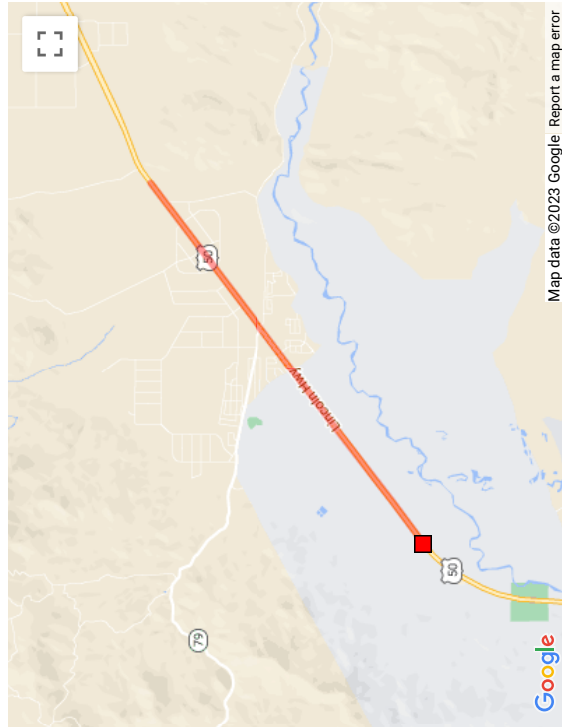
SCHEDULE / FUNDING / SCOPE - Other, Project amended into CAMPO TIP 23-01 for Formal Adoption.

Funding Change(s):

Total project cost stays the same \$4,000,000

State TIP ID LY20220002 MPO/TIP CAMPO 23-01 Total Cost \$28,919,200
 Lead Agency Nevada DOT Contact Brian Deal 775-888-7654 County LYON
 Project Type Preservation Air Quality Construction 2026 start
 Project Name US 50, East of Dayton, Fortune Drive to Six Mile Canyon Road - Preservation District 2
 Project Limits At From LY MP 8.0 To LY MP 13.8 of Distance (mile) 5.74 Begin: 8.03 End: 13.77
 Scope Outside Lanes (Both Directions): 8" Roadbed Modification, 5" Dense Grade with 0.75" Open Grade, 5" Dense Grade with 0.75" Open Grade, All Other Pavement: 2" Cold Mill, 2" Dense Grade with 0.75" Open Grade.

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
ROW	State Gas Tax	-	-	-	\$10,000	-	-	-	\$10,000
<i>Total Right of Way</i>									
CON	State Gas Tax	-	-	-	\$10,000	-	-	-	\$10,000
<i>Total Construction</i>									
Total Programmed									
		-	-	-	\$10,000	\$28,909,200	-	-	\$28,909,200
		-	-	-	\$10,000	\$28,909,200	-	-	\$28,919,200



Version History

TIP Document	Adoption	2023-2027	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-00	Adoption	2023-2027	12/29/2022	01/05/2023	01/11/2023	01/18/2023
23-01	Amendment	2023-2027	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Project amended into CAMPO TIP 23-01 for Formal Adoption.

Funding Change(s):

Total project cost stays the same \$28,919,200

Exhibit-2: CAMPO's Unified Planning Work Program Cost/Funding Summary
Table

Table 5.1 CAMPO FY 2023 and FY 2024 UPWP Cost/Funding Summary

Work Element	Activity					Funding Breakdown, Overall FY 23 & FY 24		
	#	Description	Milestones (Excludes Ongoing/Recurring Milestones)	Estimated Completion Date		FY 2023	FY 2024	Total Cost
1.0 MPO Administration	1.1	MPO Administration and Work Program Oversight				\$112,5000	\$112,500	\$225,000
	1.2	Unified Planning Work Program Oversight and Development	FY 2024/ FY 2025 Monetary Agreements FY 2025-2026 UPWP (Draft/ Final) FFY 2023-2026 TIP	May 2023; May 2024 May 2024 January 2023				
	1.3	Transportation Improvement Program (TIP) Administration	Annual Federal Obligations Report	December 2022; December 2023				
	1.4	Professional Development						
2.0 Outreach and Engagement	2.1	MPO Representation	CAMPO's Public Participation Plan (PPP) Update	December 2022		\$62,000	\$32,000	\$94,000
	2.2	Public Participation	Transit Rider Survey	June 2023				
	2.3	Regional Transit Coordination and Engagement	Transit Non-Rider Survey	June 2024				
	2.4	Regional Consistency Review*						
3.0 Multimodal Planning	3.1	2050 Regional Transportation Plan (RTP)				\$120,000	\$75,000	\$195,000
	3.2	Transit Planning	JAC ADA Paratransit Eligibility Process JAC Fixed-Route Policy JAC Title VI Program Update CAMPO DBE Program Update Annual JAC Monitoring Report Carson Area Transportation System Management Plan	June 2024 June 2024 September 2022 September 2022 March 2023; March 2024 June 2023				
	3.3	ITS Planning*	Review of local ordinances related to e-scooter/e-bicycles	January 2023				
	3.4	Active Transportation Planning	Complete Streets Design Guide and Toolbox Updated CAMPO Bicycle Route Map	October 2023 June 2023				
	3.5	Updates to Supporting Regional Planning Documents	Safety Performance Measure Targets Public Transit Agency Safety Targets	February 2023; February 2024 December 2022; December 2023		\$260,000	\$162,000	\$422,000
	4.1	Performance Measure Implementation and Management	Transit Asset Management Targets Supporting NDOT's CMAQ Targets 2023 TDM Update Annual CAMPO Monitoring Report	October 2022; October 2023 October 2022; October 2023 June 2023 September 2022; September 2023				
	4.2	Maintain Travel Demand Model*	Completed pavement survey for Lyon/Douglas County	June 2023				
	4.3	Data Management, Collection, and Performance Measurement	Annual performance reporting of pavement condition	July 2022; July 2023				
4.0 Transportation Performance and Asset Management	4.4	Maintain Pavement Management System	Expanded ADA inventory of narrowness barriers and ADA Transition Plan Amendment	June 2024				
	4.5	Non-Motorized Asset Management	FFY 2023-2026 JAC Transit Asset Management Plan	October 2022				
	4.6	Transit Asset Management	Participation and support for NDOT corridor planning documents	June 2023		\$31,000	\$10,000	\$41,000
	5.1	Corridor Studies	Assessment of and maps showing soil conditions within CAMPO region	June 2023				
5.0 Street and Corridor Planning**	5.2	Infrastructure Sustainability						
						\$585,500	\$391,5000	\$977,000
						\$0	\$0	\$0
						\$585,500	\$391,500	\$977,000
						Total 2-Year UPWP		

*Consultant involvement is expected